DEFENSE LOGISTICS AGENCY ADMINISTRATIVE RECORD FY 2013 FURLOUGH APPEALS

Note: These core materials do not constitute all of the materials relied upon to support the FY 2013 administrative furlough action. Agency representatives may supplement this file as necessary by submitting additional documents within individual appeals.

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SECRETARY OF DEFENSE 1000 DEFENSE PENTAGON WASHINGTON, DC 20301-1000

MAY 1 4 2013

MEMORANDUM FOR SECRETARIES OF THE MILITARY DEPARTMENTS

CHAIRMAN OF THE JOINT CHIEFS OF STAFF
UNDER SECRETARIES OF DEFENSE
DEPUTY CHIEF MANAGEMENT OFFICER
CHIEFS OF THE MILITARY SERVICES
COMMANDERS OF THE COMBATANT COMMANDS
CHIEF OF THE NATIONAL GUARD BUREAU
DIRECTOR, COST ASSESSMENT AND PROGRAM
EVALUATION

DIRECTOR, OPERATIONAL TEST AND EVALUATION
GENERAL COUNSEL OF THE DEPARTMENT OF DEFENSE
INSPECTOR GENERAL OF THE DEPARTMENT OF DEFENSE
ASSISTANT SECRETARIES OF DEFENSE
DEPARTMENT OF DEFENSE CHIEF INFORMATION OFFICER
ASSISTANTS TO THE SECRETARY OF DEFENSE
DIRECTOR, ADMINISTRATION AND MANAGEMENT
DIRECTOR, NET ASSESSMENT
DIRECTORS OF THE DEFENSE AGENCIES
DIRECTORS OF THE DOD FIELD ACTIVITIES

SUBJECT: Furloughs

This memo directs defense managers to prepare to furlough most Department of Defense (DoD) civilians for up to 11 days. The schedule for furloughs, and some specific exceptions, are described later in this memo and in the attachment. I have made this decision very reluctantly, because I know that the furloughs will disrupt lives and impact DoD operations. I, along with the senior civilian and military leadership of the Department, have spent considerable time reviewing information related to the need for furloughs, and I would like to share with you the reasoning that led me to this difficult decision.

Major budgetary shortfalls drove the basic furlough decision. On March 1, sequestration went into effect across the federal government. DoD's budget for FY 2013 was reduced by \$37 billion, including \$20 billion in the operation and maintenance (O&M) accounts that pay many of our civilian workers. In addition, because our wartime budget is also subject to sequestration, we must utilize funds originally budgeted for other purposes in order to provide our troops at war with every resource they need. To compound our problems, when we estimated future wartime operating costs more than a year ago, we planned on fuel costs below what we are currently experiencing. Taken together, all these factors lead to a shortfall in our O&M accounts of more than \$30 billion – a level that exceeds 15 percent of our budget request, with fewer than six months left in the fiscal year in which to accommodate this dramatic reduction in available resources.

We are taking actions to reduce this shortfall. One main priority has governed our decisions: to minimize the adverse effects on our military mission, including military readiness. With this in mind, early this calendar year we cut back sharply on facilities maintenance and worked to hold down base operating costs -- decisions we knew would build a backlog of maintenance and adversely affect our bases. We are also preparing a request to Congress that would permit us to shift some funding from investment and military personnel accounts into the O&M accounts. If approved by Congress, this initiative – known as a reprogramming – would help close the gap.

But these actions are not enough. We have begun making sharp cuts in the training and maintenance of our operating forces – cutbacks that are seriously harming military readiness. The Army, for example, has terminated most remaining FY 2013 training rotations at its combat training centers. The Air Force has or soon will stop all flying at about one-third of its combat-coded squadrons in the active forces. The Navy and Marine Corps are cutting back on training and on deployments – including a decision not to send a second carrier strike group to the Gulf. These are only a few of the many cutbacks we have made in training and maintenance. These actions reduce our ability to handle future military contingency needs, both this year and in subsequent years.

Even after taking all these actions, we are still short of needed operating funds for FY 2013, and we cannot rule out unexpected increases in costs during the next few months. So we confront a difficult set of trade offs. We can make even larger cutbacks in training and maintenance, further reducing readiness to handle contingency operations and putting into even greater jeopardy our military readiness in future fiscal years. Alternatively, we can furlough civilian personnel to help close the gap and, knowing that morale, productivity and readiness would be affected. This is an unpleasant set of choices, but this is the situation we face.

Before making a decision, I sought advice and inputs from senior leaders in the military departments and agencies as well as advice from my senior civilian and military staff. I asked them to keep in mind our fundamental criterion to minimize adverse mission effects and, subject to that criterion, to ensure reasonable consistency and fairness across the Department for any furloughs that we impose.

Based on all these inputs, I have decided to direct furloughs of up to 11 days for most of the Department's civilian personnel. Furloughs for up to 11 days represent about half of the 22 days that can legally be imposed in a year and also about half the number we had originally planned. This halving of previous furlough plans reflects vigorous efforts to meet our budgetary shortfalls through actions other than furloughs as well as Congressional passage of an appropriations bill in late March that reduced the shortfalls in our operating budget and expectations of Congressional action on our reprogramming request.

Furloughs will be imposed in every military department as well as almost every agency and in our working capital funds. All of our civilian employees are important, and I would prefer not to furlough any of them. However, there will only be limited exceptions driven by law and by the need to minimize harm to mission execution. We will except civilians deployed to combat zones and civilians necessary to protect life and property (but only to the extent needed to provide that protection). A few categories of workers will be excepted for specific mission reasons while some categories of workers will be excepted because furloughing them would not

free up money for critical DoD mission needs. The attachment provides details regarding approved exceptions. Fewer than one fifth of all civilians paid with appropriated funds will be excepted from furloughs.

The planning and implementation of furloughs will be carried out based on the schedule below:

- May 28 June 5: Furlough proposal notices will be served to individual employees subject to furloughs.
- June 4 June 12: Individual employee reply periods end 7 calendar days from when the proposal was received, unless Component procedures allow for a different reply period.
- June 5 July 5: Furlough decision letters will be served to individual employees subject to furloughs, depending on when the proposal was received and prior to the first day of furlough.
- July 8: Furlough period begins no earlier than this date.

We will begin furloughs on July 8 at the rate of 1 furlough day per week for most personnel. For now, we plan to continue furloughs through the end of FY 2013. That schedule would lead to 11 furlough days – one fifth of the week for about one quarter of the year. Moreover, I am directing all components to monitor funding closely for the remainder of FY 2013. If our budgetary situation permits us to end furloughs early, I would strongly prefer to do so. That is a decision I will make later in the year.

Consistent with this memo and with applicable laws and rules, commanders and managers will have the authority to develop the specifics of furlough procedures in order to minimize adverse mission effects and also limit the harm to morale and productivity. Further bargaining with unions may also be required. The Under Secretary for Personnel and Readiness has already issued guidance as appropriate regarding personnel and union issues related to furloughs and will issue additional guidance as needed. Overall coordination of sequester and furlough policies will be the responsibility of the Under Secretary of Defense (Comptroller).

Each of the Department's civilian employees makes an important contribution to the readiness of our Department to meet the nation's national security needs. I understand that the decision to impose furloughs imposes financial burdens on our valued employees, harms overall morale, and corrodes the long-term ability of the Department to carry out the national defense mission. I deeply regret this decision. I will continue to urge that our nation's leaders reach an agreement to reduce the deficit and de-trigger sequestration. If no agreement is reached, I will continue to look for ways to limit the adverse effects of sequestration and associated budgetary shortfalls both on the men and women of the Department of Defense, and on our national defense.

Office

Attachment: As stated.

Department of Defense Furlough Exceptions

This attachment provides Components with final dispositions on categorical exceptions to the Department of Defense (DoD) plan to furlough civilian employees for a maximum of 88 hours or 11 discontinuous workdays because of the current financial crisis caused by a sequestration for Fiscal Year (FY) 2013, increased costs for ongoing Overseas Contingency Operations, and other emerging requirements. In order to minimize adverse effects on mission, employees in the following categories are excepted from furlough for the reasons noted:

- a) In order to avoid harm to war efforts, all employees deployed (in a Temporary Duty status) or temporarily assigned (to include Temporary Change of Station) to a combat zone (as defined in notes below) are excepted from furlough.
- b) In order to avoid harm to mission, those employees necessary to protect safety of life and property are excepted to the extent necessary to protect life and property. This includes selected medical personnel. Later portions of this attachment provide details.
- c) Employees in Navy shipyards will be excepted from furlough because it would be particularly difficult to make up delays in maintenance work on nuclear vessels and these vessels are critical to mission success. All other depot employees, whether mission-funded or working capital fund employees, will be subject to furlough.
- d) Furloughs for employees funded with National Intelligence Program (NIP) funds will be determined by the Director of National Intelligence. Employees funded with Military Intelligence Program (MIP) funds will be subject to furlough.
- e) Because there would be no savings, Foreign Military Sales (FMS) employees whose positions are exclusively funded from FMS Administrative and FMS case funds (case number may be required to validate funding source) and from Foreign Military Financing accounts are excepted from furlough. Furloughing employees in this category would not reduce the expenditure of DoD budgetary resources and so would not assist in meeting sequestration reductions. The FMS case-funded positions funded in whole or part by DoD appropriations (to include "pseudo-FMS" cases) are subject to furlough.
- f) By law, all individuals appointed by the President, with Senate confirmation, who are not covered by the leave system in title 5, U.S. Code, chapter 63, or an equivalent formal leave system, are excepted from furlough.
- g) All employees funded by non-appropriated funds (NAF) ¹ (regardless of source of NAF funding) are excepted from furlough. Furloughing employees in this category would not reduce the DoD budget and so would not assist in meeting sequestration reductions.
- h) All Outside Contiguous United States foreign national employees, many of whom are subject to Status of Forces Agreements, are excepted from furlough because their situation vary greatly by country/region and because, in some cases, they are paid by host governments.

¹ NAF employees are not covered by the requirements and procedures applicable to furloughs of appropriated fund employees under FY13 sequestration. However, NAF employees may be furloughed under DoD NAF and Component policies and procedures for business-based reasons.

i) Any employees who are not paid directly by accounts included in the Department of Defense-Military (subfunction 051) budget are excepted from furlough. For example, this would include employees funded by the Arlington National Cemetery (705 function) and DoD Civil Works (various non-051 functions) programs. These exceptions have been identified by the Components. Furloughing these employees would not reduce the expenditure of DoD budgetary resources and so would not assist in meeting sequestration reductions.

The following portion of this document provides the definitive list of additional approved exceptions beyond those listed in the preceding paragraph. The exceptions approved for the safety of life and protection of property category are granted with the understanding that these are the minimum exceptions needed to maintain operations and provide security on a 24/7 basis and that furloughing these employees would result in the Department incurring additional costs for premium pay. Similarly, the exceptions for the medical category are approved with the understanding these exceptions preserve the minimum level of personnel needed to maintain quality of care in 24/7 emergency rooms and other critical care areas such as behavioral health, wounded warrior support, and disability evaluation. Furloughing these employees would result in unacceptable care being provided, and the Department would incur increased costs for premium pay or TRICARE. The exception for Child Development Centers is granted with the understanding that this is the minimum level needed to maintain accreditation and maintain quality care for children in military families. Some Department of Defense Education Activity employees, while not excepted from furlough, may only be furloughed when they are in a pay status. Therefore, they will only be subject to furlough for up to five days at the beginning of the 2013 school year.

Recognizing that circumstances can change in this dynamic environment, the Secretaries of the Military Departments, and the Principal Staff Assistants for the Defense Agencies and Field Activities, may approve up to 50 additional individual, mission-based, exceptions as needed to ensure safe and efficient operations of their respective Departments. Any such exception must be reported to the Acting Under Secretary of Defense (USD) for Personnel and Readiness and the USD Comptroller. There are no other approved exceptions provided based on the Components' submissions. Furlough proposal notices should be issued to all impacted employees beginning May 28, 2013.

Relative to the review and decision on individual employee requests for exception, per guidance issued via the Principal Deputy Assistant Secretary of Defense, Readiness and Force Management, memorandum, dated March 13, 2013, activities should designate the Deciding Official. The designated Deciding Official will be no lower than a local Installation Commander, senior civilian or equivalent who would be in the best position to determine the fair and equitable application of the furlough. Deciding Official responsibilities may not be further delegated. Deciding Officials are charged with, and are accountable for, making final decisions on furloughs for individual employees after carefully considering the employee's reply, if any, and the needs of the Department. Deciding Officials must also ensure they make final decisions in cases where an employee does not submit a reply. Deciding Officials will have the authority to execute the full range of options with respect to providing relief in individual employee cases. This authority includes, but is not limited to, reducing the number of days/hours an individual employee is furloughed, or granting the individual employee an exception from the furlough altogether.

Component	Safety of Life & Property	Medical Personnel	Others	Comments
DoN	7,543	1,418	212 CIVPERS at Sea	CIVPERS deployed at sea are subject to furlough upor return from deployment
			4,712 CIVMARS	CIVMARS are subject to furlough upon return from deployment
			Appropriated Fund (APF) Child Development Centers (CDCs)	Maintain safety standards and quality of care
			15	Support to classified programs
			28,000	Shipyard Workers, General
			1,657	Shipyard Workers, Nuclear and Naval Reactors Staff
USA	263	Up to 6,600	555 APF CDC Employees	Maintain safety standards and quality of care
			75	ARNG Dual Status Technicians for Alerts, Firefighting, Personnel Recovery and other missions
			17	Support to classified programs
			257	Non-immigrant employees requiring H-1B visas at Defense Language Institute

Component	Safety of Life & Property	Medical Personnel	Others	Comments
USAF	933	410	62	Support to classified programs
			1,123	ANG Dual Status Technicians for Alerts, Firefighting, Personnel Recovery and other missions
			30 Students	Intel School & FLETC
			94 Multi-IOC 24/7 Plant Operators	Heating/Waste Water Plant minimum safe manning
			2	Contingency Planners
			3	Special Law Enforcement Pay
			1,634 APF CDCs	Maintain safety standards and quality of care
DLA	363			
DA&M	623			546 are from the Pentagon Force Protection Agency; the remaining 77 are Washington Headquarters Services for Pentagon safety and emergency communications.
				Most will be furloughed fewer than 11 days due to the need to maintain operations and security 24/7.
US Court of Appeals for Armed Services			59	The Chief Judge will decide how many days to furlough employees, if at all.
JTFCAPMED		368		165 @ Walter Reed
				203 @ Fort Belvoir

Component	Safety of Life & Property	Medical Personnel	Others	Comments
USUHS	22		5	Animal Husbandry Technicians Non-immigrant employees requiring H-1B visas
Office of the Military Commissions – Defense Legal Services Agency			9	Civilian Trial Practitioners
Department of Defense Education Activity (DoDEA)			10,950	9-month DoDEA employees, which includes teachers, educational aids, and support staff may only be furloughed for up to 5 days at the beginning of the 2013 school year.
DCAA			1	Non-immigrant employees requiring H-1B visa

Notes:

- Safety of life and property exceptions are based on need for 24/7 coverage in most instances.
 It is expected all Components will furlough for less than 88 hours in these areas where feasible.
- 2. Individuals for whom law enforcement premium pay would result in no loss of pay if furloughed will be excepted from the furlough.
- 3. 20 CFR 655.731 requires that the employer of a H-1B non-immigrant who is not performing work and is placed in a nonproductive status due to a decision by the employer (e.g., placed in a non-pay/non-duty status due to administrative furlough) pay the salaried employee the full pro-rata amount due, or to pay the hourly-wage employee for a full-time week (40 hours or such other number of hours as the employer can demonstrate to be full-time employment for hourly employees, or the full amount of the weekly salary for salaried employees) at the required wage for the occupation.

1. References.

- a) Title 26, U.S. Code, Section 112, Certain combat zone compensation of members of the Armed Forces
- b) Executive Order 12744, January 21, 1991
- c) Executive Order 13119, April 13, 1999
- d) Executive Order 13239, December 12, 2001
- e) Public Law 104-117, To provide that members of the Armed Forces performing services for peacekeeping efforts in Bosnia and Herzegovina, Croatia, and Macedonia shall be entitled to tax benefits in the same manner as if such services were performed in a combat zone.
- 2. The following locations are designated as "Combat Zones" by law, Presidential Executive Order or by DoD certification that members of the Armed Forces serving in such locations are serving in direct support of military operations in a combat zone:

Countries:

Somalia (DoD certification)

Afghanistan (EO 13239)	United Arab Emirates (EO 12744)
Albania (EO 13119)	Uzbekistan (DoD certification)
Bahrain (EO 12744)	Yemen (DoD certification)
Bosnia (PL 104-117)	Croatia (PL 104-117)
Djibouti (DoD certification)	Herzegovina (PL 104-117)
Iraq (EO 12744)	Jordan (DoD certification)
Kuwait (EO 12744)	Kyrgyzstan (DoD certification)
Macedonia (PL 104-1170)	Montenegro (EO 13119)
Oman (EO 12744)	Pakistan (DoD certification)
Philippines (Only troops with orders referencing Operation Enduring Freedom) (DoD certification)	Qatar (EO 12744)
Saudi Arabia (EO 12744)	Serbia (includes Kosovo) (EO 13119)

Tajikistan (DoD certification)

Sea Areas:

Adriatic Sea (EO 13119) That portion of the Arabian Sea that

lies north of 10 degrees north latitude, and west of 68 degrees east longitude

(EO 12744)

Gulf of Aden (EO 12744) Gulf of Oman (EO 12744)

Ionian Sea north of the 39th Parallel (EO 13119) Persian Gulf (EO 12744)

Red Sea (EO 12744)

3. Adherence to the following principles ensures consistency in applying the "deployed to combat zone" exemption to civilian employees in the context of the administrative furlough:

- a) "Deployed civilian" is defined as a civilian employee who is deployed (in temporary duty (TDY) status) or temporarily assigned (to include temporary change of station (TCS)) to a "combat zone" as set forth above.
- b) "Combat zone" is defined as those locations listed as combat zones in Executive Orders 12744, 13119 or 13239 and locations where military are eligible for combat zone tax benefits under law or because DoD has certified that they are providing direct support to military operations.
- c) A "deployed civilian's" period of deployment includes time spent in attendance at mandatory pre-deployment training as well as in completing mandatory post-deployment requirements.
- d) A civilian employee who was deployed to a combat zone but redeploys mid-way through the furlough period will receive a notice of proposed furlough upon return to their parent organization and prior to any furlough. Further, the number of hours for which the employee will be furloughed will be pro-rated.



OFFICE OF THE SECRETARY OF DEFENSE 1950 DEFENSE PENTAGON WASHINGTON, D.C. 20301-1950

APR 1 5 2013

MEMORANDUM FOR UNDER SECRETARIES OF DEFENSE

DEPUTY CHIEF MANAGEMENT OFFICER
DIRECTOR, COST ASSESSMENT AND PROGRAM EVALUATION
DIRECTOR, OPERATIONAL TEST AND EVALUATION
GENERAL COUNSEL OF DEPARTMENT OF DEFENSE
ASSISTANT SECRETARIES OF DEFENSE
ASSISTANT TO THE SECRETARY OF DEFENSE (PUBLIC AFFAIRS)
DEPARTMENT OF DEFENSE CHIEF INFORMATION OFFICER
ASSISTANT TO THE SECRETARY OF DEFENSE (INTELLIGENCE
OVERSIGHT)
DIRECTOR, NET ASSESSMENT

SUBJECT: Office of the Secretary of Defense (OSD) Actions for Handling Budget Uncertainty in Fiscal Year (FY) 2013

Going forward in this period of sequestration and fiscal constraint, all OSD Components must apply especially discriminating judgment regarding expending or committing resources. Recent legislation regarding appropriations for FY13 requires reductions averaging eight percent for OSD Components, from their Operations and Maintenance mission funding balances, though it differs by Component depending on specified reductions. To ensure general consistency in implementation, the measures and procedures outlined below will apply to all OSD Components. The Deputy Secretary will monitor and determine how long these measures remain in effect, and whether changes are necessary.

Exceptions to the measures below, in support of mission critical needs (i.e., functions to preclude mission failure), may be approved by an OSD Component Principal or their Deputy. Under Secretary Components may designate one other senior official to serve as an exception approval authority.

- Overtime/Compensatory Time will be discontinued. OSD Components will report any approved exceptions for overtime/compensatory time to the Director of Administration and Management (DA&M) on a bi-weekly basis, for aggregation and reporting to the Deputy Secretary.
- Travel, TDY, and Training (to include attendance at conferences and seminars) will be significantly curtailed. Personnel will leverage teleconferences and VTC capabilities to the maximum extent possible. Training requested by statute, executive order, and regulation or to maintain professional licensure is exempt. Other mission critical training requires approval at levels highlighted in the second paragraph, above. All OSD travel, TDY, and training exceptions will be reported by the DA&M to the Deputy Secretary on a monthly basis.

- Studies (not Congressionally directed) and Contract Actions will be reviewed for necessity and cost savings opportunities. OSD Component Principals or Deputies will validate the necessity of contracts before processing actions for funds certification. Further, OSD Components will limit supply and equipment purchases to essential consumption requirements. The DA&M will report to the Deputy Secretary on a monthly basis the contract actions approved for processing.
- Non-permanent/Non-political Civilian Appointments (temporary or term) will be reviewed and, where applicable, certified by OSD Component Principals or Deputies for their need to continue. Where continued, appointments will be subject to any furlough action applied to permanent government personnel. Within 30 days of the release of this guidance, OSD Components will certify to the DA&M the continuation of non-permanent civilian appointments, and the DA&M will aggregate and report all to the Deputy Secretary.
- Intergovernmental Personnel Act (IPA) reimbursable contracts will be modified to correspond with the equivalent percentage of any furlough actions applied to permanent government personnel. The percentage reduction will be determined based on final Department of Defense decisions impacting permanent government personnel and will be applied to each IPA monthly invoice payment (to include salary, benefits and, general and administrative costs.) Should furloughs cease, subsequent payments will revert to the amount set forth in the IPA agreements prior to the start of any furlough actions applied to permanent government personnel. Washington Headquarters Services, Executive and Political Personnel will provide 30-day advanced notification to all non-profit organizations that have entered into IPA agreements with OSD Components. Non-profit organizations have the right to terminate the IPA agreement if they choose to.

Following any announcement of furlough, further guidance will be provided, as available, to all OSD organizations.

Thank you for your leadership, patience, and flexibility during these challenging times of fiscal uncertainty.

Michael L. Rhodes

Director

cc:

IG DoD



UNDER SECRETARY OF DEFENSE 1100 DEFENSE PENTAGON WASHINGTON, DC 20301-1100

MAR 5 2013

MEMORANDUM FOR: SEE DISTRIBUTION

SUBJECT: Additional Guidance for Handling Budgetary Uncertainty in Fiscal Year 2013

The purpose of this memorandum is to provide some additional guidance to the Deputy Secretary of Defense's memorandum on "Handling Budgetary Uncertainty in Fiscal Year 2013," dated January 10, 2013, to ensure consistency in the treatment of issues across the Department of Defense (DoD) as the reductions levied by sequestration and a year-long continuing resolution are implemented. All of these policies are effective immediately.

Congressional Travel Support

The Department will enforce strictly DoD's policies in its support of travel by congressional delegations (CODELs) and congressional staff delegations (STAFFDELs). It is DoD's policy that support for approved travel of members and employees of Congress shall be provided on an economical basis upon request from Congress, pursuant to law or where necessary to carry out DoD duties and responsibilities. Organizations need to ensure that travel of members and employees of Congress is sponsored by the DoD *only* where the purpose of the travel is of primary interest to and bears a substantial relationship to programs or activities of DoD and is not solely for the purpose of engendering goodwill or obtaining possible future benefits. Specific guidance is included in DoD Directive 4515.12 (DoD Support for Travel of Members and Employees of Congress) dated January 15, 2010. Some specific policies worth highlighting include:

- Military airlift will not be used for CODELs if commercial airlift is reasonably available.
 - Within the Continental United States (CONUS), no CODELs may use military airlift as commercial airlift is readily available.
 - Military airlift may be authorized for CODELs when in a Combatant Commander's theater if commercial airlift is limited or unsafe; every effort must be made to minimize costs.
 - Spouses may accompany members if there is an official function as long as they
 pay their own expenses and do not increase the number or size of aircraft required.
- Minimum number of congressional members for military airlift originating in CONUS.
 - No less than 5 members for large aircraft
 - No less than 3 members for small aircraft
- Tickets purchased by DoD for CODELs, STAFFDELs, and liaison escorts.
 - Must be economy class; individuals may upgrade at their own expense.
 - DoD does <u>not</u> pay for a member's personal staff traveling to his/her home State/District; this includes travel, lodging, meals, or escorts.



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 All itineraries for CODELs/STAFFDELs must be approved by the escorting Service's 2-star Legislative Affairs Director to ensure that the itinerary is an efficient use of taxpayer's funds.

Tuition Assistance

All Services should consider significant reductions in funding new tuition assistance applicants after the date of this memorandum for the duration of the current fiscal situation.

Civilian Monetary Awards

Consistent with guidance from the Office of Management and Budget (OMB Bulletin #M-13-05, Agency Responsibilities for Implementation of Potential Joint Committee Sequestration), the Department will not issue discretionary monetary awards for its civilian employees, which should occur *only if* legally required, until further notice. For bargaining unit employees, all bargaining obligations must be fulfilled prior to implementing the OMB guidance.

Participation in International Events

The Department should limit its participation in international events except in those instances where individuals are supporting Foreign Military Sales and the funds supporting these efforts are not being sequestered because the accounts are exempt from sequestration.

Demonstration Flying

All aerial demonstrations, including flyovers, jump team demonstrations, and participation in civilian air shows and military open houses will cease as of April 1, 2013. Flyovers in support of military funerals will be given special consideration. To ensure consistency across the Department all exceptions and waivers for demonstration flying will require the concurrence of the Office of the Assistant to the Secretary of Defense for Public Affairs before approval.

Support to Non-DoD Organizations

All military support to non-DoD organizations for outreach activities will cease, except when the Department has authority to retain any reimbursement and is fully reimbursed for all incremental costs incurred in providing the support. This includes, but is not limited to, military equipment displays at civilian air shows, parades, and civic events. Fleet/ Service weeks as well as military open houses, and local community relations activities are permitted as long as the support/equipment can be provided locally and at no cost to the Department. To ensure consistency across the Department, all exceptions and waivers for support to non-DoD organizations and special events will require the concurrence of the Office of the Assistant to the Secretary of Defense for Public Affairs before approval.

Military Musical Unit (and Ceremonial Unit) Travel

Military musical and ceremonial units will not be permitted to travel beyond the local area immediately surrounding their respective duty stations except when all transportation, lodging, and subsistence, are provided by the requesting organization and can be accepted in accordance with existing law and Department policies, or where the Department has authority to retain any reimbursement and is fully reimbursed by the requesting organization for all incremental costs. Units may continue to perform locally both on and off military installations as long as those performances can be conducted at no cost to the Department. To ensure consistency across the Department all exceptions and waivers will require the concurrence of the Office of the Assistant to the Secretary of Defense for Public Affairs before approval.

Additional guidance will be provided as issues surface that require a DoD-wide policy.

Robert F. Hale

abent 7. Halo

cc:

Director of National Intelligence

DISTRIBUTION:

SECRETARIES OF THE MILITARY DEPARTMENTS

CHAIRMAN OF THE JOINT CHIEFS OF STAFF

UNDER SECRETARIES OF DEFENSE

DEPUTY CHIEF MANAGEMENT OFFICER

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DIRECTOR, COST ASSESSMENT AND PROGRAM EVALUATON

INSPECTOR GENERAL OF THE DEPARTMENT OF DEFENSE

ASSISTANTS TO THE SECRETARY OF DEFENSE

DEPARTMENT OF DEFENSE CHIEF INFORMATION OFFICER

DIRECTOR, ADMINISTRATION AND MANAGEMENT

DIRECTOR, NET ASSESSMENT

DIRECTORS OF THE DEFENSE AGENCIES

DIRECTORS OF THE DOD FIELD ACTIVITIES

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Federal Register/Vol. 78, No. 44/Wednesday, March 6, 2013/Presidential Documents

14633

Presidential Documents

Order of March 1, 2013

Sequestration Order for Fiscal Year 2013 Pursuant to Section 251A of the Balanced Budget and Emergency Deficit Control Act, as Amended

By the authority vested in me as President by the laws of the United States of America, and in accordance with section 251A of the Balanced Budget and Emergency Deficit Control Act, as amended (the "Act"), 2 U.S.C. 901a, I hereby order that budgetary resources in each non-exempt budget account be reduced by the amount calculated by the Office of Management and Budget in its report to the Congress of March 1, 2013.

Pursuant to sections 250(c)(6), 251A, and 255(e) of the Act, budgetary resources subject to sequestration shall be new budget authority, unobligated balances of defense function accounts carried over from prior fiscal years, direct spending authority, and obligation limitations.

All sequestrations shall be made in strict accordance with the requirements of section 251A of the Act and the specifications of the Office of Management and Budget's report of March 1, 2013, prepared pursuant to section 251A(11) of the Act.

Cou for

THE WHITE HOUSE, Washington, March 1, 2013.

[FR Doc. 2013-05397 Filed 3-5-13; 11:15 am] Billing code 3295-F3



OFFICE OF THE PRESIDENT OFFICE OF MANAGEMENT AND BUDGET WASHINGTON, D.C. 20503

March 1, 2013

The Honorable John A. Boehner Speaker of the House of Representatives Washington, D.C. 20515

Dear Mr. Speaker:

Enclosed please find the Office of Management and Budget (OMB) Report to the Congress on the sequestration for fiscal year (FY) 2013 required by section 251A of the Balanced Budget and Emergency Deficit Control Act, as amended (the "Joint Committee sequestration"). This report provides calculations of the amounts and percentages by which various budgetary resources are required to be reduced, and a listing of the reductions required for each non-exempt budget account.

In August 2011, as part of the Budget Control Act of 2011 (BCA), bipartisan majorities in both the House of Representatives and Senate voted for sequestration as a mechanism to compel the Congress to act on deficit reduction. The threat of destructive across-the-board cuts under the BCA was intended to drive both sides to compromise. Yet, a year and a half has passed, and the Congress still has failed to enact balanced deficit reduction legislation that avoids sequestration.

As a result of the Congress's failure to act, the law requires the President to issue a sequestration order today canceling \$85 billion in budgetary resources across the Federal Government for FY 2013. Specifically, OMB calculates that, over the course of the fiscal year, the sequestration requires a 7.8 percent reduction in non-exempt defense discretionary funding and a 5.0 percent reduction in non-exempt nondefense discretionary funding. The sequestration also requires reductions of 2.0 percent to Medicare, 5.1 percent to other non-exempt nondefense mandatory programs, and 7.9 percent to non-exempt defense mandatory programs.

Because these cuts must be achieved over only seven months instead of 12, the effective percentage reductions will be approximately 13 percent for non-exempt defense programs and 9 percent for non-exempt nondefense programs.

The cuts required by sequestration will be deeply destructive to national security, domestic investments, and core Government functions. While the Department of Defense will shift funds where possible to minimize the impact on war-fighting capabilities and critical military readiness, sequestration will result in a reduction in readiness of many non-deployed units, delays in investments in new equipment, cutbacks in equipment repairs and needed facilities maintenance, disruptions in military research and development efforts, significant reductions in weapons programs, and furloughs of most civilian employees for a significant

amount of time. Sequestration will also undermine nondefense investments vital to economic growth, threaten the safety and security of the American people, and cause severe harm to programs that benefit the middle class, seniors, and children. According to analysis by outside experts, sequestration would reduce real GDP growth for 2013 by 0.5 to 0.7 percentage points were it to continue for the rest of the calendar year.

The Joint Committee sequestration is a blunt and indiscriminate instrument. It was never intended to be implemented and does not represent a responsible way for our Nation to achieve deficit reduction.

On multiple occasions, the President has proposed comprehensive and balanced deficit reduction plans to avoid sequestration. The President and Congress, working together, have already reduced the deficit by \$2.5 trillion. The President has been clear that he is willing to make tough choices to reach an agreement on further deficit reduction. The Administration continues to stand ready to work with the Congress to enact balanced deficit reduction legislation that replaces sequestration and puts the Nation on a sound long-term fiscal path.

Sincerely,

Jeffrey D. Zients

Deputy Director for Management

Enclosure

Identical Letter Sent to the President of the Senate

OMB REPORT TO THE CONGRESS ON THE JOINT COMMITTEE SEQUESTRATION FOR FISCAL YEAR 2013



March 1, 2013

OMB REPORT TO THE CONGRESS ON THE JOINT COMMITTEE SEQUESTRATION FOR FISCAL YEAR 2013

The Balanced Budget and Emergency Deficit Control Act, as amended (BBEDCA), 2 U.S.C. § 901a, requires the Office of Management and Budget (OMB) to calculate, and the President to order on March 1, 2013, reductions in budgetary resources triggered by the failure of the Joint Select Committee on Deficit Reduction to propose, and the Congress to enact, legislation to reduce the deficit by \$1.2 trillion (Joint Committee sequestration). This report provides OMB's calculations of the percentage and dollar amount of the reduction for each non-exempt budget account and an explanation of the calculations.

OMB calculates that the Joint Committee sequestration requires a 7.8 percent reduction in non-exempt defense discretionary funding and a 5.0 percent reduction in non-exempt non-defense discretionary funding. The sequestration also imposes reductions of 2.0 percent to Medicare, 5.1 percent to other non-exempt nondefense mandatory programs, and 7.9 percent to non-exempt defense mandatory programs.

Basis for Calculations

Discretionary Appropriations. As of the date of this report, no full-year regular appropriations bills have been enacted for fiscal year (FY) 2013. Instead, all agencies are operating under the Continuing Appropriations Resolution, 2013 (CR), Pub. L. 112-175. In addition, the Disaster Relief Appropriations Act, 2013 (Hurricane Sandy supplemental), Pub. L. 113-2, provided supplemental funding to various agencies for Hurricane Sandy relief and recovery efforts. Accordingly, as required by sections 251A(7)(A) and 253(f)(2) of BBEDCA, OMB's estimates for the level of sequestrable budgetary resources and resulting reductions assume that budget accounts with discretionary appropriations are funded at the annualized level provided by the CR, plus funding provided by the Hurricane Sandy supplemental and any funding enacted as advance appropriations for FY 2013. Unless another amount is specified by the CR, the annualized level equals the FY 2012 enacted appropriations, including changes in mandatory programs, net of any recurring rescissions, and increased by 0.612 percent pursuant to section 101(c) of the CR. Spending authority from offsetting collections is only increased by the 0.612 percent when that spending authority is used to determine the annualized level. Amounts designated in the CR for Overseas Contingency Operations (OCO)/Global War on Terrorism (GWOT), and amounts incorporated in the CR by reference to the Disaster Relief Appropriations Act, 2012, Pub. L. 112-77, do not receive the 0.612 percent increase. As provided by section 101(b) of the CR, whenever an amount designated for OCO/GWOT pursuant to section 251(b) (2)(A) of BBEDCA in either the Department of Defense Appropriations Act, 2012 (division A of Pub. L. 112-74) or in the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2012 (division H of Pub. L. 112-74) differs from the amount in the President's FY 2013 Budget request, the annualized level equals the amount in the President's FY 2013 Budget request. The CR levels are also adjusted for any transfers mandated by law.

<u>Unobligated Balances in the Defense Function</u>. Pursuant to section 255(e) of BBEDCA, unobligated balances in the defense function are sequestrable budgetary resources. The majority of estimated unobligated balances in the defense function are in Department of Defense accounts. In general, for multiyear accounts, the Department of Defense estimated unobligated balances as of March 1, 2013, by reducing unobligated balances as of December 31, 2012, by a historically-based estimate of obligations from prior year funds in January and February.

¹ Information about OMB's calculation of the amounts appropriated by the CR can be found in OMB Bulletin 12-02, which is available online at http://www.whitehouse.gov/sites/default/files/omb/bulletins/fy2012/b12-02.pdf.

<u>Direct Spending</u>. Estimates of sequestrable budgetary resources and outlays for budget accounts with direct spending are equal to the current law baseline amounts contained in the President's FY 2013 Budget, adjusted for the effects of legislation enacted since the Budget was transmitted. Two changes with the largest effect on the amount of sequestrable direct spending—providing for a zero percent update for Medicare payments to physicians under the Sustainable Growth Rate formula for calendar year 2013, and extending Emergency Unemployment Compensation (EUC) through the end of 2013—were enacted in the American Taxpayer Relief Act of 2012 (ATRA), Pub. L. 112-240.

Special Sequestration Rules. The Joint Committee sequestration order is not an order under section 254 of BBEDCA.² Accordingly, as set forth in this report, the special rules in section 256 that apply only to a sequestration order issued under section 254 do not apply to the Joint Committee sequestration, except to the extent those rules are otherwise made applicable by another provision of law. Section 251A(7)(A) of BBEDCA does not include any such provision for discretionary spending; as a result, in calculating the reduction in discretionary spending required by the Joint Committee sequestration, this report does not apply the special rules in section 256 that apply only to a sequestration order issued under section 254. The special rules in section 256 do, however, apply to the reduction in direct spending required by the Joint Committee sequestration, pursuant to the explicit direction in section 251A(8) of BBEDCA.

Federal Administrative Expenses. Under section 256(h) of BBEDCA, Federal administrative expenses are subject to sequestration pursuant to an order issued under section 254 "without regard to any exemption, exception, limitation, or special rule which is otherwise applicable." For the reasons set forth in the preceding paragraph, for the Joint Committee sequestration, this rule applies only to Federal administrative expenses that constitute direct spending. BBEDCA does not define "administrative expenses." For purposes of this report, "administrative expenses" for typical Government programs are defined as the object classes for personnel compensation, travel, transportation, communication, equipment, supplies, materials, and other services. For Government programs engaging in commercial, business-like activities, administrative expenses constitute overhead costs that are necessary to run a business, and not expenses that are directly tied to the production and delivery of goods or services.

American Taxpayer Relief Act of 2012. In addition to the changes to direct spending mentioned above, this report reflects three changes to the calculation of the Joint Committee sequestration required by ATRA. Section 901(a) reduced the amount of the FY 2013 sequestration by \$24 billion, which was paid for by \$12 billion of revenue increases and \$12 billion in total reductions to the discretionary spending limits for FYs 2013 and 2014. Section 901(c) delayed the date for submission of this report from January 2, 2013 to March 1, 2013. Section 901(e) altered the discretionary spending limits for FY 2013 for purposes of calculating the Joint Committee sequestration.

Calculation of Sequestration Percentages

Under section 251A of BBEDCA, the failure of the Joint Select Committee on Deficit Reduction to propose, and the Congress to enact, legislation to reduce the deficit by \$1.2 trillion triggers automatic reductions in discretionary appropriations and direct spending to achieve the deficit reduction that the Joint Select Committee process was meant to achieve. As shown in Table 1, the total annual amount of deficit reduction required is specified by formula in section 251A(3), starting with the total reduction of \$1.2 trillion required for FY 2013 through

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 $^{^2}$ For further discussion, see the OMB Report Pursuant to the Sequestration Transparency Act of 2012 (STA Report) issued in September.

FY 2021, deducting a specified 18 percent for debt service savings, and then dividing the result by 9 to calculate the annual reduction of \$109 billion for each year from FY 2013 to FY 2021. As discussed previously, ATRA lowered the amount of the reduction required for FY 2013 by \$24 billion, leaving \$85 billion to be achieved through sequestration. The annual reduction is split evenly between budget accounts in function 050 (defense function) and in all other functions (nondefense function), so that each function group will be reduced by \$42.667 billion in FY 2013.

Table 1. CALCULATION OF TOTAL ANNUAL REDUCTION BY FUNCTION

(In billions of dollars)

Joint Committee required savings	1,200.000
Deduct debt service savings (18%)	- <u>216.000</u>
Net programmatic reductions	984.000
Divide by 9 to calculate annual reduction	109.333
Reduction for FY 13 pursuant to section 901(a) of ATRA	-24.000
Net remaining programmatic reduction for FY 2013	<u>85.333</u>
Split 50/50 between defense and nondefense functions	42.667

Base for Allocating Reductions. The annual reduction is further allocated between discretionary and direct spending within each of the function groups in proportion to their share of total spending within the function group. The base for allocating reductions to discretionary appropriations is the discretionary spending limit for FY 2013 listed in section 251(c) (2) as revised by section 251A(2)(A), and as applied pursuant to section 901(e) of ATRA. For purposes of this report, the discretionary spending limits have not been revised to include adjustments pursuant to section 251(b)(2) for certain funding included in the CR and Hurricane Sandy supplemental because these adjustments cannot be made until OMB issues its Discretionary Final Sequestration Report for FY 2013 on March 27th pursuant to section 901(b) of ATRA. Pursuant to paragraphs (5) and (6) of section 251A, and consistent with section 6 of the Statutory Pay-As-You-Go Act of 2010, 2 U.S.C. § 935, the base for allocating reductions to budget accounts with direct spending is the sum of the direct spending outlays in the budget year and the subsequent year that would result from new sequestrable budget authority in FY 2013.

Sequestrable Base. Once the reductions are allocated between discretionary appropriations and direct spending using the bases above, the sequestration percentage for discretionary appropriations is obtained by dividing the discretionary reduction required by the discretionary sequestrable base, which is described above in the "Basis for Calculations" section. By statute, the discretionary sequestrable base differs from the base used to allocate the reductions between discretionary appropriations and direct spending. For discretionary defense programs, the sequestrable base equals total discretionary appropriations (including funding that would trigger cap adjustments), plus unobligated balances and funding financed by fees, minus exemptions. Except for funding for military personnel accounts, most discretionary defense funding is sequestrable.³ For discretionary nondefense programs, the sequestrable base equals total discretionary appropriations (including funding that would

³ Defense sequestrable budgetary resources include non-exempt new budget authority and unobligated balances carried over from prior fiscal years. Budgetary resources for military personnel accounts are exempt pursuant to section 255(f) of BBEDCA and the July 31, 2012 letter from OMB notifying the Congress of the President's intent to exempt military personnel accounts from sequestration, available at: http://www.whitehouse.gov/sites/default/files/omb/legislative/letters/military-personnel-letter-biden.pdf.

trigger cap adjustments) and funding financed by fees, adjusted to exclude funding for the Department of Veterans Affairs, Pell Grants, and other exempt amounts. For mandatory programs, the sequestrable base is the same as the mandatory base for allocating the reduction. Pursuant to sections 251A(8), 255, and 256 of BBEDCA, most mandatory spending is exempt from sequestration or, in the case of the Medicare program and certain health programs, is subject to a 2 percent limit on sequestration.

Defense Function Reduction

Table 2 shows the calculation of the sequestration percentages and dollar reductions required for budget accounts with discretionary appropriations or direct spending within the defense function. The calculation involves the following steps:

- Step 1. Pursuant to section 251A(5), the total reduction of \$42.667 billion is allocated proportionately between discretionary appropriations and direct spending. The total base is the sum of the FY 2013 revised discretionary spending limit for the security category⁴ (\$544 billion) and OMB's baseline estimates of sequestrable direct spending outlays in the defense function in FY 2013 and FY 2014 from new direct spending budget authority in FY 2013 (\$0.662 billion). Discretionary appropriations comprise more than 99 percent of the total base in the defense function.
- Step 2. Total defense function spending must be reduced by \$42.667 billion. As required by section 251A(5)(A), allocating the reduction based on the ratio of the revised discretionary spending limit to the total base (the sum of the defense discretionary spending limit and sequestrable direct spending) yields a \$42.615 billion reduction required for discretionary appropriations. Under section 251A(5)(B), the remaining \$0.052 billion is the reduction required for budget accounts with direct spending.
- Step 3. As required by section 251A(7)(A), the discretionary percentage reduction for FY 2013 is calculated by dividing the discretionary reduction amount calculated in step 2 (\$42.615 billion) by the sequestrable budgetary resources (\$549.325 billion) for budget accounts with discretionary appropriations in the defense function, which yields a 7.8 percent sequestration rate for budget accounts with non-exempt discretionary appropriations. A similar calculation is required by section 251A(8) for the sequestration of direct spending. Dividing the direct spending reduction amount (\$0.052 billion) by the sequestrable budgetary resources (\$0.662 billion) for budget accounts with direct spending yields a 7.9 percent sequestration rate for budget accounts with non-exempt direct spending.

Table 2. DEFENSE FUNCTION REDUCTION

(Dollars in billions)

		Discretionary	Direct Spending	Total
Step 1.	Base for allocating reduction	544.000	0.662	544.662
	Percentage allocation of reductions	99.88%	0.12%	
Step 2.	Allocation of total reduction	42.615	0.052	42.667
	Percentage allocation of reductions	99.88%	0.12%	
Step 3.	Sequestration percentages calculation:			
	Sequestrable base	549.325	0.662	
	Sequestration percentage	7.8%	7.9%	

⁴ For purposes of this report, the "security category" means discretionary appropriations in budget function 050, National Defense, and "nonsecurity category" means discretionary appropriations other than in budget function 050.

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Nondefense Function Reduction

Table 3 shows the calculation of the sequestration percentages and dollar reductions required for budget accounts with discretionary appropriations or direct spending within all other functions besides 050 (nondefense function). The calculation is more complicated than the calculation for the defense function due to a two percent limit on sequestration of Medicare non-administrative spending, a two percent limit on sequestration of community and migrant health centers (which applies only to mandatory funding for those programs), and a special rule for applying the sequestration to student loans. The calculation involves the following steps:

- Step 1. Total spending in the nondefense function must be reduced by \$42.667 billion. The portion of Medicare subject to the two percent limit is estimated to have combined FY 2013 and FY 2014 outlays of \$567.340 billion⁵ from FY 2013 budgetary resources, so a two percentage point reduction would reduce outlays by \$11.347 billion, leaving a reduction of \$31.320 billion to be taken from discretionary appropriations and other direct spending in the nondefense function.
- Step 2. Pursuant to section 251A(6), the remaining reduction of \$31.320 billion is allocated proportionately between discretionary appropriations and other direct spending in the non-defense function. The remaining base (\$605.839 billion) is the sum of the FY 2013 revised discretionary spending limit for the nonsecurity category (\$499.000 billion) and the remaining sequestrable direct spending base (\$106.839 billion). The latter amount equals OMB's 2013 Budget baseline estimates of total sequestrable direct spending outlays adjusted for legislation enacted since the Budget's transmittal (\$674.179 billion), minus the portion of Medicare subject to the two percent limit (\$567.340 billion) in the nondefense function in FY 2013 and FY 2014 from new direct spending budget authority in FY 2013. The discretionary spending limit accounts for 82.37 percent of the remaining base in the nondefense function, and direct spending accounts for 17.63 percent.

Applying these percentage allocations to the non-Medicare reduction required for programs in the nondefense function yields the reduction for discretionary appropriations (\$25.798 billion) and for remaining direct spending (\$5.522 billion).

- Step 3. The sequestration for the mandatory portions of certain health programs is limited to two percentage points pursuant to sections 251A(8) and 256(e)(2). The portion of these two programs subject to the two percent limit is estimated to have combined FY 2013 and FY 2014 outlays of \$1.344 billion from FY 2013 budgetary resources, so a two percentage point reduction would reduce outlays by \$0.027 billion. Deducting these savings from the non-Medicare direct spending reduction leaves \$5.495 billion to be taken by a uniform percentage reduction of the remaining sequestrable direct spending of \$105.495 billion in the nondefense function.
- Step 4. As required by section 251A(7)(A), dividing the discretionary reduction amount (\$25.798 billion) calculated in step 2 by the sequestrable budgetary resources for discretionary appropriations (\$511.785 billion) in the nondefense function yields an 5.0 percent sequestration rate for budget accounts with non-exempt discretionary appropriations.⁷

⁵ As stated above, the Medicare base is higher than the amount stated in the STA Report due primarily to provisions in ATRA providing for a zero percent update for Medicare payments to physicians under the Sustainable Growth Rate formula for calendar year 2013.

⁶ As stated above, the non-Medicare direct spending base is higher than the amount stated in the STA Report due primarily to a provision in ATRA extending EUC through the end of 2013.

 $^{^{7}}$ As stated above, the nondefense discretionary base is higher than the amount stated in the STA Report due primarily to the Hurricane Sandy supplemental.

The remaining reduction (\$5.495 billion) to direct spending is applied as a uniform percentage reduction to the remaining budget accounts with sequestrable direct spending and by increasing student loan fees by the same uniform percentage, as specified in sections 251A(8) and 256(b). Each percentage point increase in the sequestration rate is estimated to result in \$0.016 billion of savings in the direct student loan program. Solving simultaneously for the percentage that would achieve the remaining reduction when applied to both the remaining sequestrable direct spending (\$105.495 billion) and to student loan fees yields a 5.1 percent reduction. This percentage reduction would yield savings of \$0.082 billion in the direct student loan program and \$5.413 billion from the remaining budget accounts with non-exempt direct spending.

Table 3. NONDEFENSE FUNCTION REDUCTION

(Dollars in billions)

		Discretionary	Direct Spending	Total
1.	Total reduction, excluding savings from Medicare 2% limit:			
	Medicare base subject to 2% limit		567.340	
	Total nondefense function reduction			42.667
	Reduce Medicare by 2%			-11.347
	Non-Medicare reduction amounts			31.320
2.	Allocate non-Medicare reduction:			
	Total base for allocating reduction	499.000	674.179	1,173.179
	Exclude Medicare (portion subject to 2% limit)		-567.340	-567.340
	Non-Medicare base	499.000	106.839	605.839
	Percentage allocation of non-Medicare base	82.37%	17.63%	
	Non-Medicare reduction amounts	25.798	5.522	31.320
	Percentage allocation of non-Medicare reduction	82.37%	17.63%	
3.	Savings from 2% limit on sequestration of other health programs*			
	Other health programs sequestrable base		1.344	
	Reduce other health programs by 2%		-0.027	
4.	Sequestration percentages calculation:			
	Remaining reduction amounts	25.798	5.495	
	Savings from uniform percentage reduction:			
	From 5.1% increase in student loan fee		0.082	
	From remaining sequestrable budget accounts	25.798	5.413	
	Sequestrable base for uniform percentage reduction	511.785	105.495	
	Sequestration percentage	1 1	5.1%	
	Summary of reductions:			
	2% sequestration of Medicare		11.347	
	2% limit on sequestration of other health programs		0.027	
	Student loan fee increase		0.082	
	Uniform percentage reduction	25.589	5.380	
	Rounding	0.209	.033	
	Total reduction	25.798	16.869	42.667

^{*} Includes funding for community and migrant health centers, and for Indian health services.

OMB REPORT TO THE CONGRESS ON THE JOINT COMMITTEE SEQUESTRATION FOR FISCAL YEAR 2013

Reductions by Budget Account (Appendix)

The Appendix of this report sets forth the percentage and dollar amount of the reductions required for each budget account with sequestrable funding. Specifically, the Appendix shows the sequestrable budgetary resources in each budget account, the percentage reduction required for each sequestrable budgetary resource, and the resulting reduction. For illustrative purposes only, the Appendix shows the application of the same percentage reduction to each type of budgetary resource within a budget account. There is no requirement that sequestration be applied equally to each type of budgetary resource within a budget account. Section 256(k)(2) of BBEDCA requires that sequestration be applied equally at the program, project, and activity level within each budget account.

APPENDIX: SEQUESTRABLE BASE AND REDUCTIONS BY BUDGET ACCOUNT

(Fiscal year 2013; in millions of dollars)

Based on sections 251A, 255, and 256 of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended

Percentages Used:

7.8 percent – Defense discretionary

7.9 percent – Defense mandatory

5.0 percent – Nondefense discretionary

5.1 percent – Nondefense mandatory

For illustrative purposes only, the Appendix shows the application of the same percentage reduction to each type of budgetary resource within a budget account. Pursuant to section 256(k)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, the sequestration must be applied equally at the program, project, and activity level, but need not be applied equally to each type of budgetary resource within a budget account.

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

ency / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
gislative Branch					
Senate					
001-05-0110 Salar	ies, Officers and Em	plovees			
Nondefense	Discretionary	Appropriation	177	5.0	Ģ
001-05-0123 Misce	·	••			
Nondefense	Discretionary	Appropriation	19	5.0	1
001-05-0126 Secre	-	•			
Nondefense	Discretionary	Appropriation	6	5.0	:
001-05-0127 Serge	-	orkeeper of the Senate			
Nondefense	Discretionary	Appropriation	132	5.0	,
001-05-0128 Inqui	ries and Investigation	• • •			
Nondefense	Discretionary	Appropriation	132	5.0	
001-05-0130 Senat	-	ael and Office Expense Account			
Nondefense	Discretionary	Appropriation	399	5.0	20
	·	Counsel of the Senate			
Nondefense	Discretionary	Appropriation	7	5.0	:
	•	eign Currency, Senate	•	2.0	
Nondefense	Mandatory	Appropriation	6	5.1	
001-05-9911 Senat	-	rippropriation	o .	5.1	
Nondefense	Discretionary	Appropriation	2	5.0	
Iouse of Representati	-	rippropriation	2	5.0	
_					
001-10-0400 Salari		A	1 222	<i>5</i> 0	
Nondefense	Discretionary	Appropriation	1,233	5.0	62
-		eign Currency, House of Representatives	1	5.1	
Nondefense	Mandatory	Appropriation	1	5.1	
oint Items					
001-11-0181 Joint	Economic Committe				
Nondefense	Discretionary	Appropriation	4	5.0	:
001-11-0186 Joint	Congressional Com	mittee on Inaugural Ceremonies of 2013			
Nondefense	Discretionary	Appropriation	1	5.0	:
001-11-0190 Offic	e of Congressional A	Accessibility Services			
Nondefense	Discretionary	Appropriation	1	5.0	
001-11-0425 Offic	e of the Attending Pl	nysician			
Nondefense	Discretionary	Appropriation	3	5.0	
001-11-0460 Joint	Committee on Taxat	ion			
Nondefense	Discretionary	Appropriation	10	5.0	
Office of Compliance					
001-12-1600 Salari	ies and Expenses				
Nondefense	Discretionary	Appropriation	4	5.0	
Capitol Police	·	•			
001-13-0476 Gene	ral Expenses				
Nondefense	Discretionary	Appropriation	63	5.0	:
001-13-0477 Salari	-	- Appropriation	03	5.0	•
		Appropriation	270	<i>5</i> O	14
Nondefense	Discretionary	Appropriation	279	5.0	1

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

ncy / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequest Amoun
Congressional Budget Office			
001-14-0100 Salaries and Expenses			
Nondefense Discretionary Appropriation	44	5.0	
architect of the Capitol			
001-15-0100 General Administration			
Nondefense Discretionary Appropriation	102	5.0	
001-15-0105 Capitol Building			
Nondefense Discretionary Appropriation	36	5.0	
001-15-0108 Capitol Grounds			
Nondefense Discretionary Appropriation	10	5.0	
001-15-0123 Senate Office Buildings			
Nondefense Discretionary Appropriation	72	5.0	
001-15-0127 House Office Buildings			
Nondefense Discretionary Appropriation	95	5.0	
001-15-0133 Capitol Power Plant			
Nondefense Discretionary Appropriation	124	5.0	
001-15-0155 Library Buildings and Grounds			
Nondefense Discretionary Appropriation	47	5.0	
001-15-0161 Capitol Visitor Center			
Nondefense Discretionary Appropriation	21	5.0	
001-15-0171 Capitol Police Buildings and Grounds			
Nondefense Discretionary Appropriation	22	5.0	
001-15-1833 House Historic Buildings Revitalization Trust Fund			
Nondefense Discretionary Appropriation	30	5.0	
001-15-4518 Judiciary Office Building Development and Operations Fund			
Nondefense Mandatory Borrowing authority	12	5.1	
otanic Garden			
001-18-0200 Botanic Garden			
Nondefense Discretionary Appropriation	12	5.0	
ibrary of Congress			
001-25-0101 Salaries and Expenses, Library of Congress			
Nondefense Discretionary Appropriation	416	5.0	
001-25-0102 Copyright Office: Salaries and Expenses			
Nondefense Discretionary Appropriation	16	5.0	
001-25-0127 Congressional Research Service: Salaries and Expenses			
Nondefense Discretionary Appropriation	107	5.0	
001-25-0141 Books for the Blind and Physically Handicapped: Salaries and Expenses			
Nondefense Discretionary Appropriation	51	5.0	
Sovernment Printing Office			
001-30-0201 Office of Superintendent of Documents: Salaries and Expenses			
Nondefense Discretionary Appropriation	35	5.0	
001-30-0203 Congressional Printing and Binding	33	2.0	
Nondefense Discretionary Appropriation	91	5.0	

* denotes \$500,000 or less. Page 2 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ac	ccount / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
001-30-4505 Gove	ernment Printing Offi	ce Revolving Fund			
Nondefense	Discretionary	Appropriation	1	5.0	*
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource Account Total	es <u>2</u> 3	5.1	*
Government Accounts	ability Office				
001-35-0107 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	514	5.0	26
United States Tax Cou	ırt				
001-40-0100 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	51	5.0	3
Legislative Branch Bo	oards and Commissi	ons			
001-45-1801 Medi	caid and CHIP Paym	ent and Access Commission			
Nondefense	Discretionary	Appropriation	6	5.0	*
001-45-2973 Unite	ed States-China Econ	omic and Security Review Commission			
Nondefense	Discretionary	Appropriation	3	5.0	*
001-45-2975 Com	mission on Internatio	nal Religious Freedom			
Nondefense	Discretionary	Appropriation	3	5.0	*
001-45-2990 Capit	tal Construction, Dwi	ght D. Eisenhower Memorial Commission			
Nondefense	Discretionary	Appropriation	31	5.0	2
001-45-8148 Open	World Leadership C	Center Trust Fund			
Nondefense	Discretionary	Appropriation	10	5.0	1
001-45-9911 Other	r Legislative Branch	Boards and Commissions			
Nondefense	Discretionary	Appropriation	7	5.0	*

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

agency / Bureau / Ad	ecount / Function		Sequestrable BA Amount	Sequester Percentage	Sequeste Amount
udicial Branch					
Supreme Court of the	United States				
002-05-0100 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	73	5.0	4
002-05-0103 Care	of the Building and	Grounds			
Nondefense	Discretionary	Appropriation	8	5.0	*
United States Court o	f Appeals for the Fe	ederal Circuit			
002-07-0510 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	30	5.0	2
United States Court o	f International Trac	de			
002-15-0400 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	20	5.0	1
Courts of Appeals, Di	strict Courts, and o	ther Judicial Services			
002-25-0920 Salar					
Nondefense	Discretionary	Appropriation	4,716	5.0	236
Nondefense	Mandatory	Appropriation	65	5.1	3
		Account Total	4,781		239
002-25-0923 Defe					
Nondefense	Discretionary	Appropriation	1,037	5.0	52
	of Jurors and Comm				
Nondefense	Discretionary	Appropriation	52	5.0	3
002-25-0930 Cour	•				
Nondefense	Discretionary	Appropriation	503	5.0	25
002-25-5100 Judio					
Nondefense Nondefense	Mandatory Mandatory	Administrative expenses in otherwise exempt resourc Appropriation	es 80 194	5.1 5.1	10
Nonderense	Mandatory	Account Total	274	3.1	14
002-25-5101 Regis	stry Administration				
Nondefense	Mandatory	Appropriation	1	5.1	>
Administrative Office	of the United State	s Courts			
002-26-0927 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	83	5.0	2
Federal Judicial Cent	-	•			
002-30-0928 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	27	5.0	1
United States Sentence	-	** 1			
002-39-0938 Salar	0				
Nondefense	Discretionary	Appropriation	17	5.0	

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

gency / Bureau / Account / Function / BEA Category / Bud	getary Resource Sequest BA Am		Sequester Percentage	Sequeste Amount
epartment of Agriculture				
Office of the Secretary				
005-03-9913 Office of the Secretary				
Nondefense Discretionary Appropriation		16	5.0	
Departmental Management				
005-05-0117 Agriculture Buildings and Facilities and Rental Payr	ments			
Nondefense Discretionary Appropriation		232	5.0	1
005-05-0500 Hazardous Materials Management				
Nondefense Discretionary Appropriation		4	5.0	
005-05-9915 Departmental Administration				
Nondefense Discretionary Appropriation		86	5.0	
Office of Communications				
005-06-0150 Office of Communications				
Nondefense Discretionary Appropriation		8	5.0	
Office of Civil Rights				
005-07-3800 Office of Civil Rights				
Nondefense Discretionary Appropriation		21	5.0	
Office of Inspector General				
005-08-0900 Office of Inspector General				
Nondefense Discretionary Appropriation		86	5.0	
Office of Chief Economist				
005-09-0123 Office of the Chief Economist				
Nondefense Discretionary Appropriation		11	5.0	
Office of the General Counsel				
005-10-2300 Office of the General Counsel				
Nondefense Discretionary Appropriation		40	5.0	
National Appeals Division				
005-11-0706 National Appeals Division				
Nondefense Discretionary Appropriation		13	5.0	
Economic Research Service				
005-13-1701 Economic Research Service				
Nondefense Discretionary Appropriation		78	5.0	
National Agricultural Statistics Service				
005-15-1801 National Agricultural Statistics Service				
Nondefense Discretionary Appropriation		160	5.0	
Agricultural Research Service				
005-18-1400 Salaries and Expenses				
Nondefense Discretionary Appropriation		1,102	5.0	5
005-18-8214 Miscellaneous Contributed Funds		, - <u>-</u>	2.0	3
	ses in otherwise exempt resources	2	5.1	

* denotes \$500,000 or less. Page 5 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

cy / Bureau / Ac	count / Function		Sequestrable BA Amount	Sequester Percentage	Seques Amou
005-20-0502 Exter	sion Activities				
Nondefense	Discretionary	Appropriation	478	5.0	
Nondefense	Mandatory	Appropriation	5	5.1	
		Account Total	483		
005-20-1500 Resea	arch and Education A	activities			
Nondefense	Discretionary	Appropriation	714	5.0	
005-20-1502 Integr					
Nondefense	Discretionary	Appropriation	21	5.0	
nimal and Plant Hea	lth Inspection Servi	ice			
005-32-1600 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	822	5.0	
Nondefense	Discretionary	Spending authority	18	5.0	
Nondefense	Mandatory	Appropriation	266	5.1	
		Account Total	1,106		
005-32-1601 Build					
Nondefense	Discretionary	Appropriation	3	5.0	
005-32-9971 Misce	ellaneous Trust Fund	S			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 1	5.1	
ood Safety and Inspe	ection Service				
005-35-3700 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	1,010	5.0	
Nondefense	Discretionary	Spending authority	45	5.0	
		Account Total	1,055		
005-35-8137 Exper	nses and Refunds, In	spection and Grading of Farm Products			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 1	5.1	
rain Inspection, Pac	kers and Stockyard	s Administration			
005-37-2400 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	38	5.0	
005-37-4050 Limit	ation on Inspection a	and Weighing Services Expenses			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 1	5.1	
Nondefense	Mandatory	Spending authority	40	5.1	
		Account Total	41		
gricultural Marketir	ng Service				
005-45-2500 Mark	eting Services				
Nondefense	Discretionary	Appropriation	83	5.0	
005-45-2501 Paym	ents to States and Po	ossessions			
Nondefense	Discretionary	Appropriation	1	5.0	
005-45-5070 Perisl	hable Agricultural Co	ommodities Act Fund			
Nondefense	Mandatory	Appropriation	11	5.1	
	-	Markets, Income, and Supply (section 32)			
Nondefense	Mandatory	Appropriation	792	5.1	
	-		172	3.1	
-		spection and Grading of Farm Products	NG A	£ 1	
	Mandatory Mandatory	Administrative expenses in otherwise exempt resource Appropriation	es 4 4	5.1 5.1	
Monderense	1v1unuator y	Account Total	8	J.1	
005-45-8412 Milk	Market Orders Asses				

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

gency / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequeste Amount
Risk Management Agency			
005-47-2707 Administrative and Operating Expenses			
Nondefense Discretionary Appropriation	75	5.0	
005-47-4085 Federal Crop Insurance Corporation Fund			
Nondefense Mandatory Administrative expenses in otherwise exempt re	esources 58	5.1	
Farm Service Agency			
005-49-0170 State Mediation Grants			
Nondefense Discretionary Appropriation	4	5.0	
005-49-0171 Emergency Forest Restoration Program	-	5.0	
Nondefense Discretionary Appropriation	23	5.0	
005-49-0600 Salaries and Expenses	23	5.0	
Nondefense Discretionary Appropriation	1,206	5.0	ć
	1,200	5.0	C
005-49-1140 Agricultural Credit Insurance Fund Program Account	400	5.0	-
Nondefense Discretionary Appropriation	408	5.0	2
005-49-1336 Commodity Credit Corporation Export Loans Program Account	_		
Nondefense Discretionary Appropriation	7	5.0	
005-49-2701 USDA Supplemental Assistance			
Nondefense Discretionary Appropriation	2	5.0	
005-49-3304 Grassroots Source Water Protection Program			
Nondefense Discretionary Appropriation	4	5.0	
005-49-3305 Reforestation Pilot Program			
Nondefense Discretionary Appropriation	1	5.0	
005-49-3316 Emergency Conservation Program			
Nondefense Discretionary Appropriation	15	5.0	
005-49-4336 Commodity Credit Corporation Fund			
Nondefense Mandatory Borrowing authority	6,460	5.1	32
005-49-5531 Agricultural Disaster Relief Fund	,		
Nondefense Mandatory Borrowing authority	1,372	5.1	7
005-49-8161 Tobacco Trust Fund	1,372	5.1	,
	960	5.1	4
Nondefense Mandatory Appropriation	900	5.1	4
Natural Resources Conservation Service			
005-53-1000 Conservation Operations			
Nondefense Discretionary Appropriation	833	5.0	2
Nondefense Discretionary Spending authority **Account Total**	<u>9</u> 842	5.0	
	042		4
005-53-1002 Watershed Rehabilitation Program	1.5	5.0	
Nondefense Discretionary Appropriation	15	5.0	
005-53-1004 Farm Security and Rural Investment Programs			
Nondefense Mandatory Administrative expenses in otherwise exempt re Nondefense Mandatory Appropriation		5.1	1.2
Nondefense Mandatory Appropriation Account Total	$\frac{3,249}{3,357}$	5.1	16
005-53-1072 Watershed and Flood Prevention Operations	3,337		17
Nondefense Discretionary Appropriation	180	5.0	
	180	3.0	
005-53-3320 Water Bank Program		= -	
Nondefense Discretionary Appropriation	8	5.0	

* denotes \$500,000 or less.

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Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequeste: Amount
005-55-0403 Salaries and Expenses			
Nondefense Discretionary Appropriation	183	5.0	ç
Rural Utilities Service			
005-60-1230 Rural Electrification and Telecommunications Loans Program Account			
Nondefense Discretionary Appropriation	37	5.0	2
005-60-1232 Distance Learning, Telemedicine, and Broadband Program			
Nondefense Discretionary Appropriation	38	5.0	2
005-60-1980 Rural Water and Waste Disposal Program Account			
Nondefense Discretionary Appropriation	506	5.0	25
005-60-2042 High Energy Cost Grants			
Nondefense Discretionary Appropriation	10	5.0	
Rural Housing Service			
005-63-0137 Rental Assistance Program			
Nondefense Discretionary Appropriation	910	5.0	46
005-63-1951 Rural Community Facilities Program Account			
Nondefense Discretionary Appropriation	29	5.0	
005-63-1953 Rural Housing Assistance Grants			
Nondefense Discretionary Appropriation	33	5.0	
005-63-2002 Multifamily Housing Revitalization Program Account			
Nondefense Discretionary Appropriation	13	5.0	
005-63-2006 Mutual and Self-help Housing Grants			
Nondefense Discretionary Appropriation	30	5.0	
005-63-2081 Rural Housing Insurance Fund Program Account			
Nondefense Discretionary Appropriation	514	5.0	20
Rural Business_Cooperative Service			
005-65-1900 Rural Cooperative Development Grants			
Nondefense Discretionary Appropriation	25	5.0	
005-65-1902 Rural Business Program Account			
Nondefense Discretionary Appropriation	75	5.0	4
005-65-1908 Rural Energy for America Program			
Nondefense Discretionary Appropriation	3	5.0	:
Nondefense Mandatory Appropriation Account Total	$\frac{22}{25}$	5.1	
005-65-2069 Rural Development Loan Fund Program Account	23		-
Nondefense Discretionary Appropriation	11	5.0	
005-65-2073 Energy Assistance Payments	11	2.0	
Nondefense Mandatory Appropriation	65	5.1	3
Foreign Agricultural Service			
005-68-2277 Public Law 480 Title I Direct Credit and Food for Progress Program Account			
Nondefense Discretionary Appropriation	3	5.0	:
005-68-2278 Food for Peace Title II Grants	5	2.3	
Nondefense Discretionary Appropriation	1,475	5.0	7-
005-68-2900 Salaries and Expenses	1,	2.3	,
Nondefense Discretionary Appropriation	177	5.0	9
Nondefense Mandatory Appropriation	1	5.1	
Account Total	178		ò

* denotes \$500,000 or less. Page 8 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

count / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
overn-Dole Internation	onal Food for Education and Child Nutrition Program			
Discretionary	Appropriation	185	5.0	9
rvice				
emental Nutrition A	ssistance Program			
Mandatory	_	es 93	5.1	5
nodity Assistance Pr	ogram			
Discretionary	Appropriation	73	5.0	4
Mandatory	Appropriation Account Total	<u>21</u> 94	5.1	1
ion Programs Admi	nistration			
Discretionary	Appropriation	140	5.0	7
al Supplemental Nut	rition Program for Women, Infants, and Children (WIC)			
Discretionary	Appropriation	6,659	5.0	333
Mandatory	Appropriation	1	5.1	*
	Account Total	6,660		333
_				
•				2
Mandatory	Appropriation Account Total	49	5.1	1
al Improvement and	Maintenance			
Discretionary	Appropriation	430	5.0	22
Discretionary	Spending authority Account Total	16 446	5.0	22
and Rangeland Res	earch			
Discretionary	Appropriation	298	5.0	15
Discretionary	Spending authority Account Total	300	5.0	15
and Private Forestry				
Discretionary	Appropriation	260	5.0	13
nal Forest System				
Discretionary	Appropriation	1,615	5.0	81
Discretionary		14	5.0	1
15' 36		1,629		81
_		2.440	5.0	100
		*		122
Discretionary	Account Total		3.0	125
gement of National	Forest Lands for Subsistence Uses			
		3	5.0	*
•				
	Spending authority	3	5.0	*
•				
	Appropriation	3	5.0	*
•		5	2.0	
Mandatory	Appropriation	8	5.1	*
	overn-Dole Internation Discretionary rvice emental Nutrition A Mandatory modity Assistance Pr Discretionary Mandatory ion Programs Admin Discretionary al Supplemental Nut Discretionary Mandatory Nutrition Programs Mandatory And Improvement and Discretionary Mandatory at and Rangeland Res Discretionary Discretionary Discretionary Discretionary and Private Forestry Discretionary Discretionary Discretionary mal Forest System Discretionary Discretionary Discretionary Discretionary Discretionary and Fire Management Discretionary Discretionary Discretionary gement of National I Discretionary the Betterment Fund Discretionary the Betterment Fund Discretionary ardship Contracting I	count / Function / BEA Category / Budgetary Resource overn-Dole International Food for Education and Child Nutrition Program Discretionary Appropriation rvice emental Nutrition Assistance Program Mandatory Administrative expenses in otherwise exempt resource anodity Assistance Program Discretionary Appropriation Mandatory Appropriation Account Total ion Programs Administration Discretionary Appropriation al Supplemental Nutrition Program for Women, Infants, and Children (WIC) Discretionary Appropriation Account Total Nutrition Programs Mandatory Administrative expenses in otherwise exempt resource Appropriation Account Total al Improvement and Maintenance Discretionary Appropriation Discretionary Spending authority Account Total and Fire Management Discretionary Appropriation Discretionary Appropriatio	count / Function / BEA Category / Budgetary Resource vern-Dole International Food for Education and Child Nutrition Program Discretionary Appropriation 185 rvice emental Nutrition Assistance Program Mandatory Administrative expenses in otherwise exempt resources 93 nodity Assistance Program Discretionary Appropriation 73 Mandatory Appropriation 21 Account Total 140 al Supplemental Nutrition Program for Women, Infants, and Children (WIC) Discretionary Appropriation 6,659 Mandatory Appropriation 6,650 Mandatory Appropriation 6,660 Nutrition Programs Mandatory Appropriation 430 Account Total 49 al Improvement and Maintenance 13 Account Total 49 al Improvement and Maintenance 16 Discretionary Appropriation 430 Discretionary Appropriation 446 at and Rangeland Research 20 Discretionary Appropriation 298 Discretionary Appropriation 200 Account Total 40 and Private Forestry 20 Discretionary Appropriation 200 and Private Forestry Discretionary Appropriation 200 and Private Forestry Discretionary Appropriation 200 and Private Forestry Discretionary Appropriation 200 and Forest System 20 Discretionary Appropriation 200 and Fire Management 20 Discretionary Appropriation 2,448 Discretionary Appropriation 2,448 Discretionary Appropriation 2,448 Discretionary Appropriation 3 Account Total 3 A	Nutrition Programs

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ad	ecount / Function		BA Amount	Percentage	Amount
005-96-9921 Fores	st Service Permanent	Appropriations			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 1	5.1	*
Nondefense	Mandatory	Appropriation	646	5.1	33
		Account Total	647		33
005-96-9923 Land	Acquisition				
Nondefense	Discretionary	Appropriation	74	5.0	4
Nondefense	Mandatory	Appropriation	9	5.1	*
		Account Total	83		4
005-96-9974 Fores	st Service Trust Fund	s			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	ces 2	5.1	*
Nondefense	Mandatory	Appropriation	77	5.1	4
	•	Account Total	79		4

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Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

ncy / Bureau / A	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequest Amoun
partment of Comm	erce				
Departmental Manag					
006-05-0120 Salar					
Nondefense	Discretionary	Appropriation	57	5.0	
	B Renovation and M		3,	5.0	
Nondefense	Discretionary	Appropriation	5	5.0	
	ce of the Inspector Ge	** *	3	5.0	
Nondefense	Discretionary	Appropriation	29	5.0	
Nondefense	Discretionary	Spending authority Account Total	1 30	5.0	
Economic Developme	nt Administration				
006-06-0125 Salar	ries and Expenses				
Nondefense	Discretionary	Appropriation	38	5.0	
006-06-2050 Econ	omic Development A	Assistance Programs			
Nondefense	Discretionary	Appropriation	221	5.0	
Bureau of the Census	-	•			
006-07-0401 Salar					
Nondefense	Discretionary	Appropriation	255	5.0	
Nondefense	Mandatory	Appropriation	30	5.1	
		Account Total	285		
	odic Censuses and Pro	ograms			
Nondefense	Discretionary	Appropriation	638	5.0	
Economic and Statisti	ical Analysis				
006-08-1500 Salar	ries and Expenses				
Nondefense	Discretionary	Appropriation	97	5.0	
nternational Trade A	Administration				
006-25-1250 Oper	ations and Administr	ation			
Nondefense	Discretionary	Appropriation	458	5.0	
006-25-5521 Gran	ts to Manufacturers of	of Worsted Wool Fabrics			
Nondefense	Mandatory	Appropriation	5	5.1	
Bureau of Industry a					
•	rations and Administr	ation			
Defense	Discretionary	Appropriation	34	7.8	
Nondefense	Discretionary	Appropriation	67	5.0	
Nondefense	Discretionary	Spending authority	1	5.0	
	_	Account Total	102		
Minority Business De					
	ority Business Develo				
Nondefense	Discretionary	Appropriation	30	5.0	
National Oceanic and	Atmospheric Admi	nistration			
006-48-1450 Oper	ations, Research, and	Facilities			
Nondefense	Discretionary	Appropriation	3,289	5.0	1
Nondefense	Mandatory	Spending authority Account Total	3,295	5.1	1
006 49 1451 D:	Sa Coastal Salmas D		3,293		1
000-46-1451 Pacil	ic Coastal Salmon Ro Discretionary	Appropriation	65	5.0	

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ad	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
006-48-1460 Proce	urement, Acquisition	and Construction			
Nondefense	Discretionary	Appropriation	2,013	5.0	101
006-48-1465 Medi	icare-eligible Retiree	Health Fund Contribution, NOAA			
Nondefense	Discretionary	Appropriation	2	5.0	*
006-48-4316 Dam	age Assessment and	Restoration Revolving Fund			
Nondefense	Mandatory	Appropriation	6	5.1	*
006-48-5139 Prom	note and Develop Fisl	nery Products and Research Pertaining to American	n Fisheries		
Nondefense	Mandatory	Appropriation	16	5.1	1
006-48-5284 Limi	ted Access System A	dministration Fund			
Nondefense	Mandatory	Appropriation	10	5.1	1
006-48-5362 Envi	ronmental Improvem	ent and Restoration Fund			
Nondefense	Mandatory	Appropriation	1	5.1	*
U.S. Patent and Trade	emark Office				
006-51-1006 Salar	ries and Expenses				
Nondefense	Discretionary	Spending authority	2,951	5.0	148
National Institute of S	Standards and Tech	nology			
006-55-0500 Scien	ntific and Technical F	Research and Services			
Nondefense	Discretionary	Appropriation	580	5.0	29
006-55-0515 Cons	truction of Research	Facilities			
Nondefense	Discretionary	Appropriation	56	5.0	3
006-55-0525 Indus	strial Technology Ser	vices			
Nondefense	Discretionary	Appropriation	129	5.0	6
National Telecommur	nications and Inforn	nation Administration			
006-60-0516 State	and Local Implemen	ntation Fund			
Nondefense	Mandatory	Borrowing authority	69	5.1	4
006-60-0550 Salar	ries and Expenses				
Nondefense	Discretionary	Appropriation	46	5.0	2
006-60-8233 Publi	ic Safety Trust Fund				
Nondefense	Mandatory	Borrowing authority	105	5.1	5

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Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

Agency / Bureau	/ Account / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Department of Department	efenseMilitary Progra	ams			
Operation and N	•				
-	Operation and Maintenand	na Dafansa wida			
Defense	Discretionary	Appropriation	38,457	7.8	3,000
Defense	Discretionary	Unobligated balance in 050 Account Total	748 39,205	7.8	3,058
007-10-0104	United States Court of Ap	peals for the Armed Forces			
Defense	Discretionary	Appropriation	14	7.8	1
007-10-0105	Drug Interdiction and Cou	inter-Drug Activities			
Defense	Discretionary	Appropriation	1,685	7.8	131
007-10-0107	Office of the Inspector Ge	neral			
Defense	Discretionary	Appropriation	360	7.8	28
Defense	Discretionary	Unobligated balance in 050	4	7.8	*
		Account Total	364		28
007-10-0111	Department of Defense A	equisition Workforce Development Fund			
Defense	Discretionary	Appropriation	107	7.8	8
Defense	Discretionary	Unobligated balance in 050 Account Total	<u>290</u> 397	7.8	23 31
007 10 0110	O		397		31
007-10-0118 Defense	Overseas Contingency Op		10	7.0	1
	Discretionary	Unobligated balance in 050	10	7.8	1
	Defense Health Program		22.520	7 .0	2 < 1 5
Defense Defense	Discretionary Discretionary	Appropriation Spending authority	33,528 971	7.8 7.8	2,615 76
Defense	Discretionary	Unobligated balance in 050	1,503	7.8	117
	,	Account Total	36,002		2,808
007-10-0134	Cooperative Threat Reduc	ction Account			
Defense	Discretionary	Appropriation	511	7.8	40
Defense	Discretionary	Unobligated balance in 050	222	7.8	<u>17</u>
		Account Total	733		57
	Military Intelligence Prog				
Defense	Discretionary	Appropriation	313	7.8	24
	Foreign Currency Fluctua				
Defense	Discretionary	Unobligated balance in 050	970	7.8	76
007-10-0810	•	se Environmental Restoration Accounts			
Defense	Discretionary	Appropriation	1,198	7.8	93
Defense	Discretionary	Unobligated balance in 050 Account Total	$\frac{7}{1,205}$	7.8	<u> </u>
007 10 0911	Environmental Pastoration	n, Formerly Used Defense Sites	1,203		71
Defense	Discretionary	Appropriation	328	7.8	26
	•		328	7.0	20
	Overseas Humanitarian, D	,	100	7.0	0
Defense Defense	Discretionary Discretionary	Appropriation Unobligated balance in 050	109 65	7.8 7.8	9 5
Detense	Discretionary	Account Total	174	7.0	14
007-10-0833	Emergency Response Fun	d			
Defense	Discretionary	Unobligated balance in 050	214	7.8	17
	Support for International S	•			
Defense	Discretionary	Unobligated balance in 050	10	7.8	1

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

ency / Bureau	/ Account / Function / BEA	Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
007-10-1106	Operation and Maintenance, Mari	ne Corps			
Defense	Discretionary App	propriation	9,643	7.8	752
007-10-1107	Operation and Maintenance, Mari	ne Corps Reserve			
Defense	•	propriation	299	7.8	23
007-10-1804	Operation and Maintenance, Navy	,			
Defense	•	propriation	44,274	7.8	3,453
Defense		obligated balance in 050	15	7.8	1
		Account Total	44,289		3,455
	Operation and Maintenance, Navy	Reserve			
Defense	Discretionary App	propriation	1,369	7.8	107
007-10-2020	Operation and Maintenance, Army				
Defense		propriation	59,336	7.8	4,628
Defense	Discretionary Une	obligated balance in 050 Account Total	<u>84</u> 59,420	7.8	4,635
007 10 2065	O 4 1M14 A		39,420		4,033
	Operation and Maintenance, Army		7.252	7.0	572
Defense Defense		propriation obligated balance in 050	7,352	7.8 7.8	573 *
Bereinse	Discretionary	Account Total	7,353	7.0	574
007-10-2080	Operation and Maintenance, Army	y Reserve			
Defense	•	propriation	3,245	7.8	253
007-10-2091	Afghanistan Security Forces Fund	•	•		
Defense	•	propriation	5,749	7.8	448
Defense		obligated balance in 050	4,519	7.8	352
		Account Total	10,268		801
007-10-2096	Afghanistan Infrastructure Fund				
Defense		propriation	400	7.8	31
Defense	Discretionary Une	obligated balance in 050 Account Total	<u>69</u> 469	7.8	<u>5</u>
007.10.2400	0 4 11114		409		31
	Operation and Maintenance, Air F		44 442	7.0	2.467
Defense		propriation	44,443	7.8	3,467
	Operation and Maintenance, Air F		2.415	7 0	2
Defense		propriation	3,415	7.8	266
	Operation and Maintenance, Air N				
Defense		propriation	6,162	7.8	481
	Emergency Response				
Defense	Discretionary Une	obligated balance in 050	12	7.8	1
007-10-5188	Disposal of Department of Defens	* *			
Defense		propriation	8	7.8	1
Defense	Discretionary Une	obligated balance in 050 Account Total	<u>55</u> 63	7.8	<u>4</u> 5
007 10 5100	Lagra of Dangetmant of Defer		03		3
007-10-5189 Defense	Lease of Department of Defense F Discretionary App	propriation	11	70	1
Defense		propriation obligated balance in 050	11 71	7.8 7.8	1 6
Doronse	2 isolololal y Oliv	Account Total	82	7.0	6
007-10-5193	Overseas Military Facility Investm	nent Recovery			
Defense		obligated balance in 050	2	7.8	*
	,	<u>~</u>			

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

cy / Bureau	/ Account / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequest Amour
007-10-9922	Miscellaneous Special Fu	nds			
Defense	Mandatory	Appropriation	8	7.9	
Defense	Mandatory	Unobligated balance in 050	17	7.9	
		Account Total	25		
ocurement					
007-15-0144	Mine Resistant Ambush F	rotected Vehicle Fund			
Defense	Discretionary	Unobligated balance in 050	600	7.8	
007-15-0300	Procurement, Defense-wie	de			
Defense	Discretionary	Appropriation	5,130	7.8	4
Defense	Discretionary	Unobligated balance in 050	670	7.8	
		Account Total	5,800		4
007-15-0350	National Guard and Reser	ve Equipment			
Defense	Discretionary	Unobligated balance in 050	217	7.8	
007-15-0360	Defense Production Act P	rurchases			
Defense	Discretionary	Appropriation	171	7.8	
Defense	Discretionary	Unobligated balance in 050	151	7.8	
		Account Total	322		
	Coastal Defense Augment				
Defense	Discretionary	Unobligated balance in 050	4	7.8	
007-15-0390	Chemical Agents and Mu	nitions Destruction, Defense			
Defense	Discretionary	Appropriation	1,564	7.8	1
Defense	Discretionary	Unobligated balance in 050	2	7.8	1
		Account Total	1,566		1
	Procurement, Marine Cor		2.254	7 .0	
Defense	Discretionary	Appropriation	2,376	7.8	1
Defense	Discretionary	Unobligated balance in 050 Account Total	$\frac{1,180}{3,556}$	7.8	2
007 15 1506	Aircraft Procurement, Na		3,330		2
Defense	Discretionary	Appropriation	17 071	7.0	1.2
Defense	Discretionary	Unobligated balance in 050	17,871 2,914	7.8 7.8	1,3
Detense	Discretionary	Account Total	$\frac{2,714}{20,785}$	7.0	1,6
007-15-1507	Weapons Procurement, N	avv			
Defense			3,234	7.8	2
Defense	Discretionary	Unobligated balance in 050	703	7.8	
	•	Account Total	3,937		3
007-15-1508	Procurement of Ammunit	ion, Navy and Marine Corps			
Defense	Discretionary	Appropriation	889	7.8	
Defense	Discretionary	Unobligated balance in 050	103	7.8	
		Account Total	992		
	Shipbuilding and Convers				
Defense	Discretionary	Appropriation	15,010	7.8	1,1
Defense	Discretionary	Unobligated balance in 050	7,459	7.8	5
007 17 101	0.1	Account Total	22,469		1,7
	Other Procurement, Navy		- 0		
Defense	Discretionary	Appropriation	6,089	7.8	4
Defense	Discretionary	Unobligated balance in 050 Account Total	$\frac{1,320}{7,409}$	7.8	1 5

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

ey / Bureau	/ Account / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
007-15-2031	Aircraft Procurement, Arr	ny			
Defense	Discretionary	Appropriation	5,858	7.8	457
Defense	Discretionary	Unobligated balance in 050	1,532	7.8	119
	•	Account Total	7,390		576
007-15-2032	Missile Procurement, Arm	ny			
Defense	Discretionary	Appropriation	1,490	7.8	116
Defense	Discretionary	Spending authority	15	7.8	1
Defense	Discretionary	Unobligated balance in 050	231	7.8	18
		Account Total	1,736		135
007-15-2033	Procurement of Weapons	and Tracked Combat Vehicles, Army			
Defense	Discretionary	Appropriation	2,079	7.8	162
Defense	Discretionary	Spending authority	20	7.8	2
Defense	Discretionary	Unobligated balance in 050	751	7.8	59
		Account Total	2,850		222
007-15-2034	Procurement of Ammuniti	ion, Army			
Defense	Discretionary	Appropriation	2,239	7.8	175
Defense	Discretionary	Spending authority	22	7.8	2
Defense	Discretionary	Unobligated balance in 050	299	7.8	23
		Account Total	2,560		200
007-15-2035	Other Procurement, Army				
Defense	Discretionary	Appropriation	9,548	7.8	745
Defense	Discretionary	Spending authority	17	7.8	1
Defense	Discretionary	Unobligated balance in 050	3,501	7.8	273
		Account Total	13,066		1,019
007-15-2093	Joint Improvised Explosiv	ve Device Defeat Fund			
Defense	Discretionary	Appropriation	1,675	7.8	131
Defense	Discretionary	Unobligated balance in 050	303	7.8	24
		Account Total	1,978		154
007-15-3010	Aircraft Procurement, Air	Force			
Defense	Discretionary	Appropriation	13,050	7.8	1,018
Defense	Discretionary	Unobligated balance in 050	9,753	7.8	761
		Account Total	22,803		1,779
007-15-3011	Procurement of Ammunit	ion, Air Force			
Defense	Discretionary	Appropriation	619	7.8	48
Defense	Discretionary	Unobligated balance in 050	112	7.8	9
		Account Total	731		57
007-15-3020	Missile Procurement, Air	Force			
Defense	Discretionary	Appropriation	5,944	7.8	464
Defense	Discretionary	Unobligated balance in 050	640	7.8	50
		Account Total	6,584		514
007-15-3080	Other Procurement, Air Fo	orce			
Defense	Discretionary	Appropriation	20,271	7.8	1,581
Defense	Discretionary	Unobligated balance in 050	442	7.8	34
	·	Account Total	20,713		1,616
search, Devel	opment, Test, and Evalua	tion			
007-20-0400	Research, Development, T	Test and Evaluation, Defense-wide			
Defense	Discretionary	Appropriation	19,391	7.8	1,512
			1,145	7.8	89
Defense	Discretionary	Unobligated balance in 050	1.14.)	7.0	(17)

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

Agency / Bureau	/ Account / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
007-20-0460	Operational Test and Eval	luation, Defense			
Defense	Discretionary	Appropriation	189	7.8	15
Defense	Discretionary	Unobligated balance in 050	9	7.8	1
		Account Total	198		15
007-20-1319	Research, Development, 7	Γest and Evaluation, Navy			
Defense	Discretionary	Appropriation	17,909	7.8	1,397
Defense	Discretionary	Unobligated balance in 050 Account Total	953 18,862	7.8	74 1,471
007-20-2040	Research, Development, 7	Γest and Evaluation, Army			
Defense	Discretionary	Appropriation	8,814	7.8	687
Defense	Discretionary	Unobligated balance in 050	793	7.8	62
007.20.2600	D 1D 1 (7	Account Total	9,607		749
	-	Test and Evaluation, Air Force	24.405	7 .0	2.002
Defense	Discretionary	Appropriation	26,695	7.8	2,082
Defense	Discretionary	Unobligated balance in 050 Account Total	$\frac{1,727}{28,422}$	7.8	2,217
Military Constr	uction				_,,
_		n Construction, Defense-wide			
Defense	Discretionary	Appropriation	75	7.8	6
Defense	Discretionary	Unobligated balance in 050	2	7.8	*
	·	Account Total	77		6
007-25-0500	Military Construction, De	fense-wide			
Defense	Discretionary	Appropriation	3,321	7.8	259
Defense	Discretionary	Unobligated balance in 050	2,493	7.8	194
		Account Total	5,814		454
	Department of Defense Ba				
Defense	Discretionary	Appropriation	326	7.8	25
	Department of Defense Ba				
Defense	Discretionary	Unobligated balance in 050	601	7.8	47
007-25-0803	Foreign Currency Fluctua				
Defense	Discretionary	Unobligated balance in 050	1	7.8	*
007-25-0804	North Atlantic Treaty Org	anization Security Investment Program			
Defense	Discretionary	Appropriation	250	7.8	20
Defense	Discretionary	Unobligated balance in 050	9	7.8	1
007.25.1205	Milita Control N	Account Total	259		20
	Military Construction, Na		2 100	7.0	164
Defense Defense	Discretionary Discretionary	Appropriation Unobligated balance in 050	2,100 1,709	7.8 7.8	164 133
Defense	Discretionary	Account Total	3,809	7.0	297
007-25-1235	Military Construction, Na	vy Reserve			
Defense	Discretionary	Appropriation	26	7.8	2
Defense	Discretionary	Unobligated balance in 050	39	7.8	3
	•	Account Total	65		5
007-25-2050	Military Construction, Arr	my			
Defense	Discretionary	Appropriation	2,925	7.8	228
Defense	Discretionary	Unobligated balance in 050	2,300	7.8	179
		Account Total	5,225		408

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

ency / Bureau	/ Account / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
007-25-2085	Military Construction, Ar	my National Guard			
Defense	Discretionary	Appropriation	803	7.8	63
Defense	Discretionary	Unobligated balance in 050	507	7.8	40
		Account Total	1,310		102
007-25-2086	Military Construction, Ar	my Reserve			
Defense	Discretionary	Appropriation	282	7.8	22
Defense	Discretionary	Unobligated balance in 050	144	7.8	33
007 25 2200	Military Construction, Air	Account Total	426		33
Defense	•		1 202	7.8	94
Defense	Discretionary Discretionary	Appropriation Unobligated balance in 050	1,202 732	7.8 7.8	57
Defense	Discretionary	Account Total	1,934	7.0	151
007-25-3730	Military Construction, Air	Force Reserve	,		
Defense	Discretionary	Appropriation	34	7.8	3
Defense	Discretionary	Unobligated balance in 050	23	7.8	
	,	Account Total	57		5
007-25-3830	Military Construction, Air	· National Guard			
Defense	Discretionary	Appropriation	117	7.8	Ģ
Defense	Discretionary	Unobligated balance in 050	124	7.8	10
		Account Total	241		19
Family Housing					
007-30-0720	Family Housing Construc	tion, Army			
Defense	Discretionary	Appropriation	178	7.8	14
Defense	Discretionary	Unobligated balance in 050	133	7.8	10
		Account Total	311		24
007-30-0725	Family Housing Operation	n and Maintenance, Army			
Defense	Discretionary	Appropriation	496	7.8	39
007-30-0730	Family Housing Construc	tion, Navy and Marine Corps			
Defense	Discretionary	Appropriation	102	7.8	8
Defense	Discretionary	Unobligated balance in 050	245	7.8	19
		Account Total	347		27
007-30-0735	Family Housing Operation	n and Maintenance, Navy and Marine Corps			
Defense	Discretionary	Appropriation	370	7.8	29
007-30-0740	Family Housing Construc	tion, Air Force			
Defense	Discretionary	Appropriation	60	7.8	5
Defense	Discretionary	Unobligated balance in 050	290	7.8	23
		Account Total	350		27
007-30-0745		n and Maintenance, Air Force			
Defense	Discretionary	Appropriation	433	7.8	34
007-30-0765	Family Housing Operation	n and Maintenance, Defense-Wide			
Defense	Discretionary	Appropriation	51	7.8	4
007-30-0834	Department of Defense Fa	amily Housing Improvement Fund			
Defense	Discretionary	Appropriation	2	7.8	>
Defense	Discretionary	Unobligated balance in 050	118	7.8	Ģ
		Account Total	120		Ģ
007-30-4090	Homeowners Assistance I	Fund			
Defense	Discretionary	Appropriation	1	7.8	>
Defense	Discretionary	Unobligated balance in 050	245	7.8	19
		Account Total	246		19

Revolving and Management Funds

* denotes \$500,000 or less. Page 18 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / A	Account / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
007-40-4555 Nat	tional Defense Stockpil	e Transaction Fund			
Defense	Mandatory	Spending authority	153	7.9	12
007-40-4557 Nat	tional Defense Sealift F	Fund			
Defense	Discretionary	Appropriation	1,107	7.8	86
007-40-493001 V	Working Capital Fund,	Army			
Defense	Discretionary	Appropriation	145	7.8	11
007-40-493002 V	Working Capital Fund,	Navy			
Defense	Discretionary	Appropriation	24	7.8	2
007-40-493003 V	Working Capital Fund,	Air Force			
Defense	Discretionary	Appropriation	305	7.8	24
007-40-493004 V	Working Capital Fund,	Defense Commissary Agency			
Defense	Discretionary	Appropriation	1,385	7.8	108
007-40-493005 V	Working Capital Fund,	Defense-Wide			
Defense	Discretionary	Appropriation	252	7.8	20
Trust Funds					
007-55-8164 Sur	charge Collections, Sa	les of Commissary Stores, Defense			
Defense	Mandatory	Administrative expenses in otherwise exempt resource	es 251	7.9	20
007-55-9971 Oth	ner DOD Trust Funds				
Defense	Mandatory	Appropriation	26	7.9	2
Defense	Mandatory	Unobligated balance in 050	20	7.9	<u>2</u>
		Account Total	46		4

* denotes \$500,000 or less. Page 19 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

ency / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Seques Amou
partment of Educat	ion				
- Office of Elementary :	and Secondary Edu	cation			
_	n Student Education				
Nondefense	Discretionary	Appropriation	132	5.0	
018-10-0102 Impa	-				
Nondefense	Discretionary	Appropriation	1,299	5.0	
018-10-0203 Supp	orting Student Succe		,		
Nondefense	Discretionary	Appropriation	257	5.0	
018-10-0900 Acce	lerating Achievemen	t and Ensuring Equity			
Nondefense	Discretionary	Advance appropriation	10,841	5.0	5
Nondefense	Discretionary	Appropriation	4,931	5.0	2
		Account Total	15,772		7
018-10-1000 Educ	ation Improvement P	Programs			
Nondefense	Discretionary	Advance appropriation	1,681	5.0	
Nondefense	Discretionary	Appropriation Account Total	$\frac{2,881}{4,562}$	5.0	1
Deci on of Immonotion o	d T	Account Total	4,502		4
Office of Innovation a	=	1.00			
	vation and Instruction		1.527	5.0	
Nondefense	Discretionary	Appropriation	1,537	5.0	
Office of English Lan					
-	ish Learner Education				
Nondefense	Discretionary	Appropriation	737	5.0	
Office of Special Educ	cation and Rehabilit	ative Services			
018-20-0300 Spec	ial Education				
Nondefense	Discretionary	Advance appropriation	9,283	5.0	۷
Nondefense	Discretionary	Appropriation Account Total	3,378 12,661	5.0	1
019 20 0201 Daha	hilitatian Campiaga an		12,001		(
Nondefense		nd Disability Research Appropriation	392	5.0	
Nondefense	Discretionary Mandatory	Appropriation Appropriation	3,231	5.1	-
T (officeronise	1/14/14/10/19	Account Total	3,623		
018-20-0600 Ame	rican Printing House	for the Blind			
Nondefense	Discretionary	Appropriation	25	5.0	
018-20-0601 Natio	onal Technical Institu	te for the Deaf			
Nondefense	Discretionary	Appropriation	66	5.0	
018-20-0602 Galla	udet University				
Nondefense	Discretionary	Appropriation	126	5.0	
Office of Vocational a	nd Adult Education				
	er, Technical and Ad				
Nondefense	Discretionary	Advance appropriation	791	5.0	
Nondefense	Discretionary	Appropriation	952	5.0	
	·	Account Total	1,743		
Office of Postsecondar	ry Education				
018-40-0201 High	er Education				
Nondefense	Discretionary	Appropriation	1,881	5.0	
Nondefense	Mandatory	Appropriation	428	5.1	
		Account Total	2,309		
			,,_,		

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

gency / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
018-40-0241 Colle	ege Housing and Aca	demic Facilities Loans Program Account			
Nondefense	Discretionary	Appropriation	21	5.0	1
018-40-0603 How	ard University				
Nondefense	Discretionary	Appropriation	235	5.0	12
Office of Federal Stud	lent Aid				
018-45-0200 Stude	ent Financial Assista	nce			
Nondefense	Discretionary	Appropriation	1,722	5.0	86
Nondefense	Mandatory	Appropriation	*	5.1	*
		Account Total	1,722		86
018-45-0202 Stude	ent Aid Administration	on			
Nondefense	Discretionary	Appropriation	1,050	5.0	53
Nondefense	Mandatory	Appropriation Account Total	$\frac{359}{1,409}$	5.1	18 71
019 45 0206 T	her Education Assist		1,409		/1
			22	5.1	1
Nondefense	Mandatory	Appropriation	23	5.1	1
	ent Financial Assista				
Nondefense	Mandatory	Appropriation	10	5.1	1
Institute of Education	Sciences				
018-50-1100 Instit	ute of Education Sci	ences			
Nondefense	Discretionary	Appropriation	597	5.0	30
Departmental Manage	ement				
018-80-0700 Offic	e for Civil Rights				
Nondefense	Discretionary	Appropriation	103	5.0	5
018-80-0800 Progr	ram Administration				
Nondefense	Discretionary	Appropriation	449	5.0	22
018-80-1400 Offic	e of the Inspector Ge	eneral			
Nondefense	Discretionary	Appropriation	60	5.0	3
		rr r		2.0	

* denotes \$500,000 or less. Page 21 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

ncy / Bureau / A	Account / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequeste Amount
artment of Energ	T.Y				
	curity Administration	1			
019-05-0240 Wes	-				
Defense	Discretionary	Appropriation	7,557	7.8	58
Defense	Discretionary	Unobligated balance in 050	188	7.8	1
		Account Total	7,745		60
019-05-0309 Def	ense Nuclear Nonprol	iferation			
Defense	Discretionary	Appropriation	2,410	7.8	18
Defense	Discretionary	Unobligated balance in 050	32	7.8	
		Account Total	2,442		19
019-05-0312 Cer	ro Grande Fire Activit	ies			
Defense	Discretionary	Unobligated balance in 050	1	7.8	
019-05-0313 Offi	ice of the Administrate	or			
Defense	Discretionary	Appropriation	413	7.8	3
Defense	Discretionary	Unobligated balance in 050	3	7.8	
		Account Total	416		3
019-05-0314 Nav	al Reactors				
Defense	Discretionary	Appropriation	1,087	7.8	;
Defense	Discretionary	Unobligated balance in 050	10	7.8	
		Account Total	1,097		8
nvironmental and (Other Defense Activi	ties			
019-10-0243 Oth	er Defense Activities				
Defense	Discretionary	Appropriation	828	7.8	(
Defense	Discretionary	Unobligated balance in 050	16	7.8	
		Account Total	844		(
	ense Nuclear Waste D	-			
Defense	Discretionary	Unobligated balance in 050	9	7.8	
019-10-0251 Def	ense Environmental C	leanup			
Defense	Discretionary	Appropriation	5,034	7.8	39
Defense	Discretionary	Spending authority	1	7.8	
Defense	Discretionary	Unobligated balance in 050 Account Total	<u>14</u> 5,049	7.8	39
		necount force	3,047		5,
nergy Programs					
		ology Loan Guarantee Program			
Nondefense	Discretionary	Spending authority	38	5.0	
019-20-0212 Fed	eral Energy Regulator	y Commission			
Nondefense	Discretionary	Spending authority	306	5.0	
019-20-0213 Fos	sil Energy Research ar	nd Development			
Nondefense	Discretionary	Appropriation	495	5.0	:
019-20-0216 Ene	rgy Information Admi	nistration			
Nondefense	Discretionary	Appropriation	106	5.0	
	tegic Petroleum Reser				
Nondefense	Discretionary	Appropriation	194	5.0	
	-		174	5.0	
	al Petroleum and Oil		. =		
Nondefense	Discretionary	Appropriation	15	5.0	
019-20-0222 Scie					
Nondefense	Discretionary	Appropriation	4,904	5.0	24

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

ency / Bureau / Ao	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
019-20-0315 Non-	defense Environmen	ital Cleanup			
Nondefense	Discretionary	Appropriation	237	5.0	12
019-20-0318 Elect	ricity Delivery and H	Energy Reliability			
Defense	Discretionary	Appropriation	6	7.8	*
Nondefense	Discretionary	Appropriation Account Total	134 140	5.0	
019-20-0319 Nucl	ear Energy				
Nondefense	Discretionary	Appropriation	771	5.0	39
019-20-0321 Ener	gy Efficiency and Re	enewable Energy			
Nondefense	Discretionary	Appropriation	1,821	5.0	9
019-20-0322 Adva	nced Technology Vo	ehicles Manufacturing Loan Program Account			
Nondefense	Discretionary	Appropriation	6	5.0	:
019-20-0337 Adva	nced Research Proje	ects Agency			
Nondefense	Discretionary	Appropriation	277	5.0	1
019-20-5105 Payn	nents to States under	Federal Power Act			
Nondefense	Mandatory	Appropriation	3	5.1	
019-20-5231 Uran	ium Enrichment Dec	contamination and Decommissioning Fund			
Nondefense	Discretionary	Appropriation	475	5.0	2
019-20-5369 North	neast Home Heating	Oil Reserve			
Nondefense	Discretionary	Appropriation	10	5.0	
019-20-5523 Ultra	-deepwater and Unc	onventional Natural Gas and Other Petroleum Research Fu	ınd		
Nondefense	Mandatory	Appropriation	50	5.1	
Power Marketing Ada	ninistration				
019-50-0303 Oper	ation and Maintenan	ce, Southwestern Power Administration			
Nondefense	Discretionary	Appropriation	13	5.0	
019-50-4045 Bonr	eville Power Admin	istration Fund			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	ces 115	5.1	
019-50-4404 West	ern Area Power Adn	ninistration, Borrowing Authority, Recovery Act.			
Nondefense	Mandatory	Borrowing authority	180	5.1	
019-50-5068 Cons	truction, Rehabilitati	ion, Operation and Maintenance, Western Area Power Adr	ninistration		
Nondefense	Discretionary	Appropriation	98	5.0	:
Departmental Admin	istration				
019-60-0228 Depa	rtmental Administra	tion			
Nondefense	Discretionary	Appropriation	131	5.0	
019-60-0236 Offic	e of the Inspector G				
Nondefense	Discretionary	Appropriation	42	5.0	,
	•				

* denotes \$500,000 or less. Page 23 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

ency / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequeste Amoun
partment of Health	and Human Serv	ices			
Food and Drug Admii	nistration				
_		ication and Other Services			
Nondefense	Mandatory	Spending authority	8	5.1	
009-10-9911 Salar	-	Spending addressly		0.1	
Nondefense	Discretionary	Appropriation	2,521	5.0	12
Nondefense	Discretionary	Spending authority	1,328	5.0	1.
Nondefense	Mandatory	Spending authority	319	5.1	
		Account Total	4,168		20
Health Resources and	Services Administr	ation			
009-15-0321 Mate	rnal, Infant, and Earl	y Childhood Home Visiting Programs			
Nondefense	Mandatory	Appropriation	400	5.1	,
009-15-0340 Healt	-	nce Loans Program Account			
Nondefense	Discretionary	Appropriation	3	5.0	
	h Resources and Ser			2.0	
Nondefense	Discretionary		6,232	5.0	3
Nondefense	Discretionary	Appropriation Spending authority	0,232	5.0	3
Nondefense	Mandatory	Appropriation	498	5.1	
Nondefense	Mandatory	Appropriation	1,352	2.0	
Nondefense	Mandatory	Spending authority	16	5.1	
		Account Total	8,109		3
Indian Health Service					
009-17-0390 India	n Health Services				
Nondefense	Discretionary	Appropriation	3,890	5.0	19
Nondefense	Mandatory	Appropriation	150	2.0	
		Account Total	4,040		19
009-17-0391 India					
Nondefense	Discretionary	Appropriation	443	5.0	2
Centers for Disease Co	ontrol and Preventi	on			
009-20-0943 CDC	-Wide Activities and	Program Support			
Nondefense	Discretionary	Appropriation	5,692	5.0	28
Nondefense	Discretionary	Spending authority	3	5.0	
Defense	Mandatory	Appropriation	55	7.9	
Defense	Mandatory	Unobligated balance in 050 Account Total	$\frac{2}{5,752}$	7.9	2
000 20 0044 Toxic	Substances and Env			ainter.	2
Nondefense	Discretionary	vironmental Public Health, Agency for Toxic Subs	talices and Disease Re	5.0	
	•	Appropriation	11	5.0	
	d Trade Center Healt	_	100	~ .	
Nondefense	Mandatory	Appropriation	190	5.1	
National Institutes of	Health				
009-25-9915 Natio	onal Institutes of Hea	lth			
Nondefense	Discretionary	Appropriation	30,899	5.0	1,5
Nondefense	Mandatory	Appropriation	150	5.1	
		Account Total	31,049		1,5
Substance Abuse and	Mental Health Serv	rices Administration			
	stance Abuse and Me	ental Health Services Administration			
009-30-1362 Susb	ottailee i leade alla ivie				

* denotes \$500,000 or less. Page 24 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

	eount / Tunetion	/ BEA Category / Budgetary Resource	BA Amount	Percentage	Amoi
009-38-0115 Affor	dable Insurance Exc	hange Grants			
Nondefense	Mandatory	Appropriation	868	5.1	
009-38-0511 Progr	am Management				
Nondefense	Discretionary	Spending authority	458	5.0	
Nondefense	Mandatory	Appropriation	253	5.1	
Nondefense	Mandatory	Spending authority Account Total		5.1	
009-38-0516 State	Grants and Demonst		763		
Nondefense	Mandatory	Appropriation	530	5.1	
	-	Oriented Plan Program Contingency Fund	330	3.1	
Nondefense	Mandatory	Appropriation	253	5.1	
	•	redical Insurance Trust Fund	233	3.1	
Nondefense	Discretionary	Appropriation	3,446	5.0	
Nondefense	Mandatory	Appropriation Appropriation	128	5.1	
Nondefense	Mandatory	Appropriation	257,533	2.0	5
		Account Total	261,107		5
009-38-8005 Feder	ral Hospital Insuranc	e Trust Fund			
Nondefense	Discretionary	Appropriation	2,194	5.0	
Nondefense	Mandatory	Appropriation	527	5.1	
Nondefense	Mandatory	Appropriation	280,775	2.0	5
		Account Total	283,496		5
	-	ag Account, Federal Supplementary Insurance Trus			
Nondefense	Discretionary	Appropriation	398	5.0	
Nondefense Nondefense	Mandatory Mandatory	Appropriation Appropriation	5 28,391	5.1 2.0	
Nonderense	Mandatory	Appropriation Account Total	28,794	2.0	
009-38-8393 Healt	h Care Fraud and Ab	ouse Control Account			
Nondefense	Discretionary	Appropriation	312	5.0	
Nondefense	Mandatory	Appropriation	484	5.1	
Nondefense	Mandatory	Appropriation	812	2.0	
		Account Total	1,608		
	nildren and Familie				
-		ild Support Enforcement and Family Support Prog	rams		
Nondefense	Mandatory	Appropriation	1	5.1	
	Income Home Energ	-			
Nondefense	Discretionary	Appropriation	3,493	5.0	
009-70-1503 Refug	gee and Entrant Assi	stance			
Nondefense	Discretionary	Appropriation	900	5.0	
009-70-1512 Supp	orting Healthy Famil	ies and Adolescent Development			
Nondefense	Discretionary	Appropriation	63	5.0	
Nondefense	Mandatory	Appropriation	485	5.1	
		Account Total	548		
-		Child Care and Development Block Grant			
Nondefense	Discretionary	Appropriation	2,292	5.0	
009-70-1534 Socia	l Services Block Gra	int			
Nondefense	Mandatory	Appropriation	2,285	5.1	
009-70-1536 Child	ren and Families Ser	vices Programs			
Nondefense	Discretionary	Appropriation	10,069	5.0	

* denotes \$500,000 or less. Page 25 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

agency / Bureau / Account / Function / B		Sequestrable BA Amount	Sequester Percentage	Sequeste Amount
009-70-1545 Payments for Foster Care and l	Permanency			
Nondefense Mandatory	Administrative expenses in otherwise exempt resource	es *	5.1	:
009-70-1552 Temporary Assistance for Nee	dy Families			
Nondefense Mandatory	Administrative expenses in otherwise exempt resource	es 26	5.1	
009-70-1553 Children's Research and Techn				
Nondefense Mandatory	Administrative expenses in otherwise exempt resource	es 10	5.1	
	Appropriation	52	5.1	:
Nondefense Mandatory	Spending authority Account Total	<u>13</u> 75	5.1	
Administration for Community Living				
009-75-0142 Aging and Disability Services	Programs			
Nondefense Discretionary	Appropriation	1,480	5.0	74
Nondefense Mandatory	Appropriation	28	5.1	
	Account Total	1,508		7:
Departmental Management				
009-90-0116 Prevention and Public Health F				
Nondefense Mandatory	Appropriation	1,000	5.1	5
009-90-0117 Pregnancy Assistance Fund				
Nondefense Mandatory	Appropriation	25	5.1	
009-90-0130 Office of the National Coordin	ator for Health Information Technology			
Nondefense Discretionary	Appropriation	17	5.0	
009-90-0135 Office for Civil Rights				
	Appropriation	41	5.0	2
Nondefense Discretionary	Spending authority	<u>6</u> 47	5.0	2
000 00 0140 Public Health and Conicl Comi	Account Total	47		4
009-90-0140 Public Health and Social Servi Nondefense Discretionary	Appropriation	767	5.0	38
•	** *	707	5.0	30
009-90-9912 General Departmental Manage Nondefense Discretionary	ment Appropriation	477	5.0	24
·	Appropriation	4//	5.0	2.
Program Support Center				
	he Uniformed Services Retiree Health Care Fund	20	5.0	
•	Appropriation	29	5.0	
009-91-9971 Miscellaneous Trust Funds	A desinistrative evenesse in otherwise evenest reserve	25 45	5.1	,
·	Administrative expenses in otherwise exempt resource	es 45	5.1	2
Office of the Inspector General				
009-92-0128 Office of the Inspector General		= =	. .	
•	Appropriation	55 12	5.0	-
nonderense ivialidatory	Spending authority Account Total	<u>12</u> 67	5.1	

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ad	ccount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Department of Homel	and Security				
Departmental Manag	•	ons			
•	rtmental Operations	71.5			
Nondefense	Discretionary	Appropriation	479	5.0	24
	e of the Chief Inform		47)	5.0	24
Nondefense	Discretionary		324	5.0	16
	•	Appropriation	324	5.0	10
	ysis and Operations	A	240	5.0	17
Nondefense	Discretionary	Appropriation	340	5.0	17
Office of the Inspector					
024-20-0200 Oper					
Nondefense	Discretionary	Appropriation	145	5.0	7
Citizenship and Immi	gration Services				
024-30-0300 Citiz	enship and Immigrat	ion Services			
Nondefense	Discretionary	Appropriation	103	5.0	5
Nondefense	Mandatory	Appropriation	2,859	5.1	146
		Account Total	2,962		151
United States Secret S	Service				
024-40-0400 Oper	ating Expenses				
Nondefense	Discretionary	Appropriation	1,670	5.0	84
024-40-0401 Acqu	isition, Construction	, and Improvements			
Nondefense	Discretionary	Appropriation	5	5.0	*
Transportation Secur	ity Administration				
024-45-0541 Fede	ral Air Marshals				
Nondefense	Discretionary	Appropriation	972	5.0	49
024-45-0550 Avia	,				
Nondefense	Discretionary	Appropriation	3.178	5.0	159
Nondefense	Discretionary	Spending authority	2,094	5.0	105
Nondefense	Mandatory	Appropriation	250	5.1	13
		Account Total	5,522		276
024-45-0551 Surfa	ice Transportation Se	ecurity			
Nondefense	Discretionary	Appropriation	136	5.0	7
024-45-0554 Trans	sportation Security S	upport			
Nondefense	Discretionary	Appropriation	1,038	5.0	52
024-45-0557 Trans	sportation Threat Ass	sessment and Credentialing			
Nondefense	Discretionary	Appropriation	165	5.0	8
Nondefense	Discretionary	Spending authority	75	5.0	4
Nondefense	Mandatory	Spending authority	<u>5</u> 245	5.1	12
		Account Total	243		12
Federal Law Enforcer	9	er			
024-49-0509 Salar	-				
Nondefense	Discretionary	Appropriation	240	5.0	12
Nondefense	Discretionary	Spending authority Account Total	$\frac{2}{242}$	5.0	* 12
004 40 0510 4	disitions C t		242		12
-		n, Improvements and Related Expenses	22	<i>5</i> 0	2
Nondefense	Discretionary	Appropriation	32	5.0	2
Immigration and Cus	toms Enforcement				

* denotes \$500,000 or less. Page 27 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

y / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
024-55-0540 Immi	igration and Customs	Enforcement			
Nondefense	Discretionary	Appropriation	5,554	5.0	278
Nondefense	Mandatory	Appropriation	312	5.1	16
		Account Total	5,866		294
		n, Immigration and Customs Enforcement			
Nondefense	Discretionary	Appropriation	12	5.0	1
stoms and Border	Protection				
024-58-0530 Custo	oms and Border Prote	ection			
Nondefense	Discretionary	Appropriation	8,737	5.0	437
Nondefense	Mandatory	Appropriation	1,464	5.1	75
		Account Total	10,201		512
		n, Customs and Border Protection			
Nondefense	Discretionary	Appropriation	331	5.0	17
	truction, Customs an	d Border Protection			
Nondefense	Discretionary	Appropriation	238	5.0	12
024-58-0533 Bord	er Security Fencing,	Infrastructure, and Technology			
Nondefense	Discretionary	Appropriation	399	5.0	20
024-58-0544 Air a	nd Marine Interdiction	on, Operations, Maintenance, and Procurement			
Nondefense	Discretionary	Appropriation	507	5.0	25
024-58-5533 Paym	nents to Wool Manuf	acturers			
Nondefense	Mandatory	Appropriation	15	5.1	
024-58-5543 Intern	national Registered T	raveler			
Nondefense	Discretionary	Appropriation	14	5.0	
024-58-5595 Elect	ronic System for Tra				
Nondefense	Mandatory	Appropriation	46	5.1	2
	·	xpenses of Operation, Puerto Rico			
Nondefense	Mandatory	Appropriation	96	5.1	5
	•	insfers and Expenses, Unclaimed and Abandoned Goods		5.1	
Nondefense	Mandatory	Appropriation	4	5.1	>
	•	Appropriation	4	3.1	
ited States Coast G					
024-60-0610 Oper					
Defense Nondefense	Discretionary Discretionary	Appropriation Appropriation	532 3,044	7.8 5.0	41 152
Nonderense	Discretionary	Account Total	3,576	5.0	194
024-60-0611 Envi	ronmental Complianc				
Nondefense	Discretionary	Appropriation	14	5.0	
024-60-0612 Reser	-	1.pp.op.imion		2.0	
Nondefense	Discretionary	Appropriation	36	5.0	2
	·		30	3.0	•
Nondefense	Discretion of	-	1 601	5.0	84
	Discretionary	Appropriation	1,681	5.0	02
	arch, Development, T		26	5.0	
Nondefense	Discretionary	Appropriation	26	5.0	_
024-60-8149 Boat	•				
Nondefense	Mandatory	Appropriation	116	5.1	6
024-60-8314 Trust	Fund Share of Expe				
Nondefense	Discretionary	Appropriation	45	5.0	2

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource BA	uestrable Amount	Sequester Percentage	Sequester Amount
024-60-8349 Maritime Oil Spill Programs			
Nondefense Mandatory Appropriation	101	5.1	5
National Protection and Programs Directorate			
024-65-0117 Office of Health Affairs			
Nondefense Discretionary Appropriation	168	5.0	8
024-65-0521 United States Visitor and Immigrant Status Indicator Technology			
Nondefense Discretionary Appropriation	282	5.0	14
024-65-0565 Infrastructure Protection and Information Security			
Defense Discretionary Appropriation	1,170	7.8	91
Defense Discretionary Unobligated balance in 050 Account Total	1,171	7.8	* 91
024-65-0566 National Protection and Programs Directorate			
Nondefense Discretionary Appropriation	50	5.0	3
Federal Emergency Management Agency			
024-70-0500 Flood Hazard Mapping and Risk Analysis Program			
Nondefense Discretionary Appropriation	99	5.0	5
024-70-0560 State and Local Programs			
Defense Discretionary Appropriation	50	7.8	4
Nondefense Discretionary Appropriation	2,251	5.0	113
Account Total	2,301		117
024-70-0564 United States Fire Administration and Training	4.4	7 .0	
Nondefense Discretionary Appropriation	44	5.0	2
024-70-0700 Salaries and Expenses		7 .0	_
Defense Discretionary Appropriation Nondefense Discretionary Appropriation	75 917	7.8 5.0	6 46
Account Total	992	2.0	52
024-70-0702 Disaster Relief			
Nondefense Discretionary Appropriation	18,565	5.0	928
024-70-0703 Disaster Assistance Direct Loan Program Account			
Nondefense Discretionary Appropriation	300	5.0	15
024-70-0707 Emergency Food and Shelter			
Nondefense Discretionary Appropriation	121	5.0	6
024-70-0715 Radiological Emergency Preparedness Program			
Nondefense Discretionary Spending authority	38	5.0	2
024-70-0716 National Pre-disaster Mitigation Fund			
Nondefense Discretionary Appropriation	36	5.0	2
024-70-4236 National Flood Insurance Fund			
Nondefense Mandatory Administrative expenses in otherwise exempt resources	66	5.1	3
Science and Technology			
024-80-0800 Research, Development, Acquisitions and Operations			
Nondefense Discretionary Appropriation	675	5.0	34
Domestic Nuclear Detection Office			
024-85-0860 Research, Development, and Operations			
Nondefense Discretionary Appropriation	216	5.0	11
024-85-0861 Management and Administration			

$Sequestrable\ Budgetary\ Resources\ and\ Reductions\ in\ Sequestrable\ Resources\ by\ OMB\ Account\ --\ FY\ 2013$

(Amounts in millions)

Agency / Bureau / Ac	count / Function	/ BEA Category /	Budgetary Resource	Sequestrable BA Amount		Amount
024-85-0862 System	ms Acquisition					
Nondefense	Discretionary	Appropriation		41	5.0	2

* denotes \$500,000 or less. Page 30 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Department of Housing and Urban Development			
Public and Indian Housing Programs			
025-03-0163 Public Housing Operating Fund	2 096	5.0	199
Nondefense Discretionary Appropriation	3,986	3.0	199
025-03-0223 Indian Housing Loan Guarantee Fund Program Account		5.0	*
Nondefense Discretionary Appropriation	6	5.0	4
025-03-0235 Native Hawaiian Housing Block Grant			
Nondefense Discretionary Appropriation	13	5.0	1
025-03-0302 Tenant Based Rental Assistance			
Nondefense Discretionary Advance appropriation	4,000	5.0	200
Nondefense Discretionary Appropriation Account Total	14,753 18,753	5.0	738 938
025-03-0303 Project-based Rental Assistance	10,700		,,,,
Nondefense Discretionary Advance appropriation	400	5.0	20
Nondefense Discretionary Advance appropriation Nondefense Discretionary Appropriation	8,995	5.0	450
Account Total	9,395		470
025-03-0304 Public Housing Capital Fund			
Nondefense Discretionary Appropriation	1,886	5.0	94
025-03-0313 Native American Housing Block Grant			
Nondefense Discretionary Appropriation	654	5.0	33
025-03-0349 Choice Neighborhoods			
Nondefense Discretionary Appropriation	121	5.0	6
Community Planning and Development			
025-06-0162 Community Development Fund			
Nondefense Discretionary Appropriation	19,308	5.0	965
025-06-0176 Self-help Homeownership Opportunity Program	17,500	5.0	703
Nondefense Discretionary Appropriation	54	5.0	3
• • •	34	5.0	3
025-06-0192 Homeless Assistance Grants Nondefense Discretionary Appropriation	1.012	5.0	96
7 11 1	1,913	3.0	90
025-06-0198 Community Development Loan Guarantees Program Account		5 0	*
Nondefense Discretionary Appropriation	6	5.0	*
025-06-0205 Home Investment Partnership Program			
Nondefense Discretionary Appropriation	1,006	5.0	50
025-06-0308 Housing Opportunities for Persons with AIDS			
Nondefense Discretionary Appropriation	334	5.0	17
Housing Programs			
025-09-0156 Housing Counseling Assistance			
Nondefense Discretionary Appropriation	45	5.0	2
025-09-0183 FHA-mutual Mortgage Insurance Program Account			
Nondefense Discretionary Appropriation	208	5.0	10
025-09-0237 Housing for Persons with Disabilities			
Nondefense Discretionary Appropriation	166	5.0	8
025-09-0320 Housing for the Elderly			
Nondefense Discretionary Appropriation	377	5.0	19
	211	2.3	

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Account / Function / E	BEA Category / Budgetary Resource	equestrable BA Amount	Sequester Percentage	Sequester Amount
025-09-4041 Rental Housing Assistance Fu	nd			
Nondefense Mandatory	Spending authority	3	5.1	*
025-09-4044 Flexible Subsidy Fund				
Nondefense Discretionary	Spending authority	21	5.0	1
025-09-8119 Manufactured Housing Fees T	rust Fund			
Nondefense Discretionary	Appropriation	7	5.0	*
Government National Mortgage Association				
025-12-0186 Guarantees of Mortgage-back	ed Securities Loan Guarantee Program Account			
Nondefense Discretionary	Spending authority	20	5.0	1
Policy Development and Research				
025-28-0108 Research and Technology				
Nondefense Discretionary	Appropriation	46	5.0	2
Fair Housing and Equal Opportunity	•			
025-29-0144 Fair Housing Activities				
Nondefense Discretionary	Appropriation	71	5.0	4
Office of Lead Hazard Control and Healthy I				
025-32-0174 Lead Hazard Reduction				
Nondefense Discretionary	Appropriation	121	5.0	6
Management and Administration				
025-35-0189 Office of Inspector General				
Nondefense Discretionary	Appropriation	135	5.0	7
025-35-0334 Housing Personnel Compensa				
Nondefense Discretionary	Appropriation	394	5.0	20
025-35-0335 Administrative Support Office				
Nondefense Discretionary	Appropriation	541	5.0	27
025-35-0337 Public and Indian Housing Per	** *			
Nondefense Discretionary	Appropriation	201	5.0	10
025-35-0338 Community Planning and Dev	velopment Personnel Compensation and Benefits			
Nondefense Discretionary	Appropriation	111	5.0	6
025-35-0339 Policy Development and Rese				
Nondefense Discretionary	Appropriation	22	5.0	1
025-35-0340 Fair Housing and Equal Oppo	rtunity Personnel Compensation and Benefits			
Nondefense Discretionary	Appropriation	73	5.0	4
025-35-0341 Office of Healthy Homes and	Lead Hazard Control Personnel Compensation and Be	nefits		
Nondefense Discretionary	Appropriation	7	5.0	*
025-35-0402 Transformation Initiative				
Nondefense Discretionary	Appropriation	50	5.0	3
025-35-4586 Information Technology Portf	olio			
Nondefense Discretionary	Appropriation	200	5.0	10

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Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

ncy / Bureau / Ac	count / Function		Sequestrable BA Amount	Sequester Percentage	Sequesto Amoun
partment of the Inte	erior				
Bureau of Land Mana	gement				
010-04-1109 Mana	gement of Lands and	d Resources			
Nondefense	Discretionary	Appropriation	966	5.0	۷
Nondefense	Discretionary	Spending authority Account Total	75	5.0	4
010 04 1110 G		Account Total	1,041		•
010-04-1110 Const		A	4	5.0	
Nondefense	Discretionary	Appropriation	4	5.0	
_	on and California Gr		440	- 0	
Nondefense	Discretionary	Appropriation	113	5.0	
010-04-4053 Heliu	m Fund				
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 16	5.1	
010-04-4525 Work	ting Capital Fund				
Nondefense	Discretionary	Spending authority	9	5.0	
010-04-5017 Servi	ce Charges, Deposits	s, and Forfeitures			
Nondefense	Discretionary	Appropriation	31	5.0	
010-04-5033 Land	Acquisition				
Nondefense	Discretionary	Appropriation	22	5.0	
010-04-5132 Range	e Improvements				
Nondefense	Mandatory	Appropriation	10	5.1	
010-04-9921 Misco	ellaneous Permanent				
Nondefense	Mandatory	Appropriation	62	5.1	
	anent Operating Fun		02	3.1	
Nondefense	Mandatory		es 16	5.1	
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource Appropriation	131	5.1	
1,01100101100	111111111111111111111111111111111111111	Account Total	147		
010-04-9971 Misce	ellaneous Trust Fund	S			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 21	5.1	
sureau of Ocean Ener	gy Management				
	n Energy Manageme	nt			
Nondefense	Discretionary	Appropriation	60	5.0	
Nondefense	Discretionary	Spending authority	101	5.0	
	•	Account Total	161		
Office of Surface Mini	ing Reclamation and	d Enforcement			
010-08-1801 Regu	lation and Technolog	YV			
Nondefense	Discretionary	Appropriation	124	5.0	
Nondefense	Discretionary	Spending authority	3	5.0	
		Account Total	127		
010-08-1803 Paym	ents to States in Lieu	of Coal Fee Receipts			
Nondefense	Mandatory	Appropriation	128	5.1	
010-08-5015 Aban	doned Mine Reclama	ation Fund			
Nondefense	Discretionary	Appropriation	28	5.0	
Nondefense	Mandatory	Appropriation	221	5.1	-
		Account Total	249		-

* denotes \$500,000 or less. Page 33 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

Agency / Bureau / Ace	count / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
010-10-0680 Water	and Related Resour	rces			
Nondefense	Discretionary	Appropriation	883	5.0	44
Nondefense	Discretionary	Spending authority	212	5.0	11
Nondefense	Mandatory	Appropriation Account Total	1,096	5.1	* 55
010-10-0687 Califo	ornia Bav-Delta Rest		1,000		33
Nondefense	Discretionary	Appropriation	40	5.0	2
010-10-4079 Lower	•	sin Development Fund			
Nondefense	Discretionary	Appropriation	6	5.0	*
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 247	5.1	13
Nondefense	Mandatory	Spending authority Account Total	<u>1</u> 254	5.1	* 13
010 10 4091 Upper	· Colorado Divar Da		234		13
010-10-4081 Upper Nondefense			11	5.0	1
Nondefense	Discretionary Mandatory	Appropriation Administrative expenses in otherwise exempt resource	11 es 81	5.1	1 4
Tronderense	TVIAITCALEOT y	Account Total	92	3.1	5
010-10-4524 Work	ing Capital Fund				
Nondefense	Discretionary	Spending authority	13	5.0	1
010-10-5065 Policy	and Administration	I.			
Nondefense	Discretionary	Appropriation	60	5.0	3
010-10-5173 Centra	al Valley Project Res	storation Fund			
Nondefense	Discretionary	Appropriation	53	5.0	3
010-10-5656 Color	ado River Dam Fund	l, Boulder Canyon Project			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 16	5.1	1
010-10-8070 Recla	mation Trust Funds				
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 2	5.1	*
Central Utah Project					
010-11-0787 Centra	al Utah Project Com	pletion Account			
Nondefense	Discretionary	Appropriation	27	5.0	1
010-11-5174 Utah l	Reclamation Mitigat	ion and Conservation Account			
Nondefense	Discretionary	Appropriation	2	5.0	*
United States Geologic	al Survey				
010-12-0804 Surve		nd Research			
Nondefense	Discretionary	Appropriation	1,075	5.0	54
United States Fish and	Wildlife Service				
010-18-1611 Resou	rce Management				
Nondefense	Discretionary	Appropriation	1,234	5.0	62
Nondefense	Discretionary	Spending authority	55	5.0	3
		Account Total	1,289		64
010-18-1612 Const					
Nondefense	Discretionary	Appropriation	91	5.0	5
010-18-1652 Multin	-				
Nondefense	Discretionary	Appropriation	10	5.0	1
010-18-1696 Neotro					
Nondefense	Discretionary	Appropriation	4	5.0	*
010-18-5020 Land	-				
Nondefense	Discretionary	Appropriation	55	5.0	3

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

ey / Bureau / Aco	count / Function		Sequestrable BA Amount	Sequester Percentage	Seque Amou
010-18-5029 Federa	al Aid in Wildlife Re	estoration			
Nondefense	Mandatory	Appropriation	413	5.1	
010-18-5091 Nation	nal Wildlife Refuge	Fund			
Nondefense	Discretionary	Appropriation	14	5.0	
Nondefense	Mandatory	Appropriation	8	5.1	
		Account Total	22		
010-18-5137 Migra	-				
Nondefense	Mandatory	Appropriation	47	5.1	
-	_	Species Conservation Fund			
Nondefense	Discretionary	Appropriation	48	5.0	
010-18-5241 North	American Wetlands				
Nondefense	Discretionary	Appropriation	36	5.0	
Nondefense	Mandatory	Appropriation Account Total	$\frac{1}{37}$	5.1	
010 19 5252 Dagge	ation Enhancement l		31		
010-18-5252 Recre Nondefense	ation Ennancement I Mandatory	Administrative expenses in otherwise exempt resource	na 1	5.1	
	3	Administrative expenses in otherwise exempt resource	es 1	3.1	
010-18-5474 State		A	62	5.0	
Nondefense	Discretionary	Appropriation	62	5.0	
010-18-8151 Sport					
Nondefense	Mandatory	Appropriation	446	5.1	
reau of Safety and I	Environmental Enfo	orcement			
010-22-1700 Offsho	ore Safety and Envir	ronmental Enforcement			
Nondefense	Discretionary	Appropriation	62 5.0		
Nondefense	Discretionary	Spending authority Account Total	121 183	5.0	
010 22 1020 0:15:-	:11 D1-	Account Ioun	103		
010-22-1920 Oil Sp Nondefense	Discretionary	Appropriation	3	5.0	
	,	Арргорпацоп	3	5.0	
010-22-8370 Oil Sp Nondefense	Discretionary	Ammonistica	15	5.0	
	Discretionary	Appropriation	13	3.0	
tional Park Service					
010-24-1036 Opera		-			
Nondefense	Discretionary	Appropriation	2,250	5.0	
010-24-1039 Const		Maintenance)			
Nondefense	Discretionary	Appropriation	505	5.0	
010-24-1042 Nation	nal Recreation and P	reservation			
Nondefense	Discretionary	Appropriation	60	5.0	
010-24-5035 Land	Acquisition and Stat	e Assistance			
Nondefense	Discretionary	Appropriation	103	5.0	
010-24-5140 Histor	ric Preservation Fund	d			
Nondefense	Discretionary	Appropriation	106	5.0	
010-24-9924 Other	Permanent Appropr	iations			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 8	5.1	
	-				
010-24-9928 Recre					
010-24-9928 Recre Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 34	5.1	

Bureau of Indian Affairs and Bureau of Indian Education

* denotes \$500,000 or less. Page 35 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

ency / Bureau / Ac	count / Function /		Sequestrable BA Amount	Sequester Percentage	Sequeste Amount
010-76-2100 Opera	ation of Indian Progran	ns			
Nondefense	Discretionary	Appropriation	2,382	5.0	119
010-76-2301 Const	ruction				
Nondefense	Discretionary	Appropriation	124	5.0	
010-76-2628 India	n Guaranteed Loan Pro	gram Account			
Nondefense	Discretionary	Appropriation	7	5.0	:
010-76-5051 Opera	ation and Maintenance	of Quarters			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resourc	es 3	5.1	
010-76-9925 Misce	ellaneous Permanent A	ppropriations			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resourc	es 19	5.1	
Departmental Offices					
010-84-0102 Salari	es and Expenses				
Nondefense	Discretionary	Appropriation	624	5.0	3
	ral Leasing and Associ				
Nondefense	Mandatory	Appropriation	2,144	5.1	10
	nal Petroleum Reserve		_,	0.1	10
Nondefense	Mandatory	Appropriation	3	5.1	
	nal Forests Fund, Payn		3	5.1	
Nondefense	Mandatory	Appropriation	9	5.1	
	-	or Flood Control, Navigation, and Allied Purposes		5.1	
Nondefense	Mandatory	Appropriation	19	5.1	
	-		1)	5.1	
Nondefense	Mandatory	s, Payment to Counties Appropriation	4	5.1	
Insular Affairs	Wandatory	Appropriation	-	5.1	
010-85-0412 Assis		A dii	10	<i>5</i> 1	
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 10	5.1	
Office of the Solicitor					
010-86-0107 Salari	-				
Nondefense	Discretionary	Appropriation	67	5.0	
Office of Inspector Ge					
010-88-0104 Salari	-				
Nondefense	Discretionary	Appropriation	50	5.0	
Office of the Special T	rustee for American	Indians			
010-90-0120 Feder	al Trust Programs				
Nondefense	Discretionary	Appropriation	153	5.0	
National Indian Gami	ng Commission				
010-92-0118 Salari	es and Expenses				
Nondefense	Discretionary	Spending authority	3	5.0	
010-92-5141 Natio	nal Indian Gaming Co	mmission, Gaming Activity Fees			
Nondefense	Mandatory	Appropriation	18	5.1	
Department-Wide Pro	-				
_	ents in Lieu of Taxes				
OLO JO ILLY LuyIII		Appropriation	398	5.1	2
Nondefense	Mandatory				_
Nondefense	Mandatory al Hazardous Materials		370		

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ace	count / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
010-95-1125 Wildl	and Fire Managemer	ıt			
Nondefense	Discretionary	Appropriation	750	5.0	38
010-95-1618 Natur	al Resource Damage	Assessment Fund			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	ces 4	5.1	*
010-95-4523 Work	ing Capital Fund				
Nondefense	Discretionary	Appropriation	62	5.0	3
Nondefense	Discretionary	Spending authority	12	5.0	1
		Account Total	74		4

* denotes \$500,000 or less. Page 37 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

icy / Bureau / Ac	count / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequest
artment of Justice					
eneral Administratio	n				
011-03-0129 Salari	es and Expenses				
Nondefense	Discretionary	Appropriation	112	5.0	
011-03-0132 Tactio	-	t Wireless Communications			
Nondefense	Discretionary	Appropriation	88	5.0	
011-03-0134 Justic	•				
Nondefense	Discretionary	Appropriation	44	5.0	
011-03-0136 Deten	-				
Nondefense	Discretionary	Appropriation	1,590	5.0	
011-03-0328 Office	•		_,		
Nondefense	Discretionary	Appropriation	85	5.0	
011-03-0339 Admi	-		0.5	3.0	
Nondefense	Discretionary	Appropriation	307	5.0	
011-03-1102 Natio	-		307	5.0	
Nondefense	Discretionary	Appropriation	20	5.0	
nited States Parole C	,	Арргориацоп	20	3.0	
011-04-1061 Salari			12	5.0	
Nondefense	Discretionary	Appropriation	13	5.0	
egal Activities and U					
	-	reign Claims Settlement Commission			
Nondefense	Discretionary	Appropriation	2	5.0	
011-05-0128 Salari	-	eneral Legal Activities			
Nondefense	Discretionary	Appropriation	868	5.0	
011-05-0133 Const	ruction				
Nondefense	Discretionary	Appropriation	15	5.0	
011-05-0311 Fees a	and Expenses of Wit	nesses			
Nondefense	Mandatory	Appropriation	270	5.1	
011-05-0319 Salari	es and Expenses, An	ntitrust Division			
Nondefense	Discretionary	Appropriation	43	5.0	
011-05-0322 Salari	es and Expenses, Un	nited States Attorneys			
Nondefense	Discretionary	Appropriation	1,972	5.0	
011-05-0324 Salari	es and Expenses, Un	nited States Marshals Service			
Nondefense	Discretionary	Appropriation	1,179	5.0	
011-05-0340 Septe	mber 11th Victim Co	ompensation (general Fund)			
Nondefense	Mandatory	Appropriation	322	5.1	
011-05-0500 Salari	es and Expenses, Co	ommunity Relations Service			
Nondefense	Discretionary	Appropriation	11	5.0	
011-05-5042 Asset	s Forfeiture Fund				
Nondefense	Discretionary	Appropriation	21	5.0	
Nondefense	Mandatory	Appropriation	1,358	5.1	
		Account Total	1,379		
011-05-5073 Unite	d States Trustee Syst	tem Fund			
Nondefense	Discretionary	Appropriation	224	5.0	

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Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

gency / Bureau / Ac	count / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
011-07-0323 Intera	gency Crime and D	rug Enforcement			
Nondefense	Discretionary	Appropriation	531	5.0	27
National Security Divi	sion	•			
011-08-1300 Salari					
Nondefense	Discretionary	Appropriation	88	5.0	4
Federal Bureau of Inv	-	11 1			
011-10-0200 Salari	o .				
Defense	Discretionary	Appropriation	4,775	7.8	372
Defense	Discretionary	Unobligated balance in 050	169	7.8	13
Nondefense	Discretionary	Appropriation	3,321	5.0	166
		Account Total	8,265		552
011-10-0203 Const			0.1	7 0	
Nondefense	Discretionary	Appropriation	81	5.0	4
Drug Enforcement Ad					
011-12-1100 Salari	•				
Nondefense	Discretionary	Appropriation	2,041	5.0	102
011-12-1101 Const	ruction				
Nondefense	Discretionary	Appropriation	10	5.0	1
011-12-5131 Diver	sion Control Fee Ac	ecount			
Nondefense	Mandatory	Appropriation	335	5.1	17
Bureau of Alcohol, To	bacco, Firearms, a	nd Explosives			
011-14-0700 Salari	es and Expenses				
Nondefense	Discretionary	Appropriation	1,159	5.0	58
Federal Prison System	ı				
011-20-1003 Build	ings and Facilities				
Nondefense	Discretionary	Appropriation	55	5.0	3
011-20-1060 Salari	-	•			
Nondefense	Discretionary	Appropriation	6,591	5.0	330
011-20-8408 Comr	nissary Funds, Fede	ral Prisons (trust Revolving Fund)			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 111	5.1	6
Office of Justice Progr	ams				
011-21-0401 Resea		1 Statistics			
Nondefense	Discretionary	Appropriation	105	5.0	5
	-	preement Assistance			_
Nondefense	Discretionary	Appropriation	1,126	5.0	56
011-21-0405 Juven			1,120	2.0	50
Nondefense	Discretionary	Appropriation	255	5.0	13
011-21-0406 Comr	-		255	5.0	13
Nondefense	Discretionary	Appropriation	163	5.0	8
	-	• • •	103	5.0	c
	-	Prevention and Prosecution Programs	400	5.0	20
Nondefense	Discretionary	Appropriation	400	5.0	20
011-21-5041 Crime		A contract of	50-		2 -
Nondefense	Mandatory	Appropriation	705	5.1	36

* denotes \$500,000 or less. Page 39 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

ncy / Bureau / Accour	nt / Function		equestrable 3A Amount	Sequester Percentage	Sequeste Amount
artment of Labor					
mployment and Training	Administratio	n			
012-05-0168 Short Tim					
	Iandatory	Appropriation	219	5.1	1
012-05-0172 Program A	-	rippropriation	21)	5.1	1
-	iscretionary	Appropriation	98	5.0	
	·	** *	76	5.0	
012-05-0174 Training a			1 770	5.0	0
	iscretionary iscretionary	Advance appropriation Appropriation	1,772 1,454	5.0 5.0	8 7
	Iandatory	Appropriation	125	5.1	,
	,	Account Total	3,351		16
012-05-0175 Communi	ty Service Empl	oyment for Older Americans			
Nondefense D	iscretionary	Appropriation	451	5.0	2
012-05-0179 State Une	mployment Insu	rance and Employment Service Operations			
	iscretionary	Appropriation	88	5.0	
	Iandatory	Appropriation	13	5.1	
		Account Total	101		
012-05-0181 Office of	Job Corps				
Nondefense D	iscretionary	Appropriation	1,713	5.0	8
012-05-0187 TAA Con	nmunity College	and Career Training Grant Fund			
Nondefense M	Iandatory	Appropriation	500	5.1	2
012-05-0326 Federal U	nemployment B	enefits and Allowances			
	Iandatory	Appropriation	1,132	5.1	5
012-05-8042 Unemploy	•		,		
	iscretionary	Appropriation	4,363	5.0	21
	Iandatory	Administrative expenses in otherwise exempt resource		5.1	
Nondefense M	Iandatory	Appropriation	46,851	5.1	2,38
		Account Total	51,306		2,61
mployee Benefits Securit	y Administratio	on			
012-11-1700 Salaries as	nd Expenses				
Nondefense D	iscretionary	Appropriation	184	5.0	
ension Benefit Guaranty	Corporation				
012-12-4204 Pension B	-	Corporation Fund			
	Iandatory	Administrative expenses in otherwise exempt resource	es 118	5.1	
	-	*	110	3.1	
Office of Workers' Compe	_	illis			
012-15-0163 Salaries a	•			- 0	
	iscretionary	Appropriation	117	5.0	
012-15-0169 Special Bo		led Coal Miners			
Nondefense M	Iandatory	Administrative expenses in otherwise exempt resource	es 5	5.1	
012-15-1524 Administr	ative Expenses,	Energy Employees Occupational Illness Compensation Fu	nd		
	I andatory	Appropriation	129	7.9	1
Defense N	Iandatory	Unobligated balance in 050	2	7.9	
		Account Total	131		1
012-15-8144 Black Lur					
	Iandatory	Administrative expenses in otherwise exempt resource	es 59	5.1	
012-15-9971 Special W	orkers' Compen	sation Expenses			
Nondefense M	Iandatory	Administrative expenses in otherwise exempt resource	es 2	5.1	

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

ency / Bureau / Ad	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequeste: Amount
Wage and Hour Divis	ion				
012-16-0143 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	228	5.0	11
Nondefense	Discretionary	Spending authority	3	5.0	1.0
010 16 5000 11 11		Account Total	231		12
Nondefense	B and L Fraud Prever	Appropriation	35	5.1	2
	Mandatory		33	5.1	2
Occupational Safety a		tration			
012-18-0400 Salar		A	5.00	5.0	20
Nondefense	Discretionary	Appropriation	568	5.0	28
Mine Safety and Heal					
012-19-1200 Salar	-		27.6	5.0	1.0
Nondefense Nondefense	Discretionary Discretionary	Appropriation Spending authority	376 1	5.0 5.0	19
ronderense	Discretionary	Account Total	377	5.0	19
Bureau of Labor Stati	istics				
012-20-0200 Salar	ries and Expenses				
Nondefense	Discretionary	Appropriation	545	5.0	27
Office of Federal Con	tract Compliance P	rograms			
012-22-0148 Salar	ries and Expenses				
Nondefense	Discretionary	Appropriation	106	5.0	5
Office of Labor Mana	gement Standards				
012-23-0150 Salar	ries and Expenses				
Nondefense	Discretionary	Appropriation	41	5.0	2
Departmental Manag	ement				
012-25-0106 Offic	e of the Inspector Ge	eneral			
Nondefense	Discretionary	Appropriation	78	5.0	۷
012-25-0162 Infor	mation Technology N	Modernization			
Nondefense	Discretionary	Appropriation	20	5.0	1
012-25-0164 Veter	rans Employment and	d Training			
Nondefense	Discretionary	Appropriation	53	5.0	3
012-25-0165 Salar	ries and Expenses				
Nondefense	Discretionary	Appropriation	348	5.0	17
012-25-0166 Offic	e of Disability Empl	oyment Policy			
Nondefense	Discretionary	Appropriation	39	5.0	2

* denotes \$500,000 or less. Page 41 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

ncy / Bureau / A	account / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequeste Amount
partment of State					
dministration of Fo	reign Affairs				
	lomatic and Consular I	Programs			
Nondefense	Discretionary	Appropriation	10,966	5.0	54
Nondefense	Discretionary	Spending authority	2,290	5.0	11
Nondefense	Mandatory	Appropriation Account Total	35 13,291	5.1	66
014-05-0120 Cap	ital Investment Fund				
Nondefense	Discretionary	Appropriation	60	5.0	
014-05-0121 Con	flict Stabilization Ope	rations			
Nondefense	Discretionary	Appropriation	8	5.0	
014-05-0209 Edu	cational and Cultural I	Exchange Programs			
Nondefense	Discretionary	Appropriation	602	5.0	3
014-05-0520 Prot	ection of Foreign Miss	sions and Officials			
Nondefense	Discretionary	Appropriation	27	5.0	
014-05-0522 Eme	ergencies in the Diplon	natic and Consular Service			
Nondefense	Discretionary	Appropriation	9	5.0	
014-05-0523 Pay	ment to the American	Institute in Taiwan			
Nondefense	Discretionary	Appropriation	21	5.0	
014-05-0529 Offi	ce of the Inspector Ge	neral			
Nondefense	Discretionary	Appropriation	129	5.0	
014-05-0535 Emb	bassy Security, Constru	action, and Maintenance			
Nondefense	Discretionary	Appropriation	1,579	5.0	7
014-05-0545 Rep	resentation Allowance	S			
Nondefense	Discretionary	Appropriation	7	5.0	
014-05-0601 Rep	atriation Loans Progra	m Account			
Nondefense	Discretionary	Appropriation	1	5.0	
nternational Organi	zations and Conferer				
		onal Peacekeeping Activities			
Nondefense	Discretionary	Appropriation	1,839	5.0	9
	tributions to Internation		,		
Nondefense	Discretionary	Appropriation	1,560	5.0	7
nternational Comm	-	rr ·r ····	,		
	ries and Expenses, IB	W.C			
Nondefense	Discretionary	Appropriation	45	5.0	
014-15-1078 Con	•	rippropriation	7.5	3.0	
Nondefense	Discretionary	Appropriation	32	5.0	
	erican Sections, Interna		32	5.0	
Nondefense	Discretionary	Appropriation	12	5.0	
	rnational Fisheries Co		12	5.0	
Nondefense	Discretionary	Appropriation	37	5.0	
	Discientially	Appropriation	37	5.0	
Other	. 10				
		Refugee and Migration Assistance Fund	*=		
Nondefense	Discretionary	Appropriation	27	5.0	

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Ager	ncy / Bureau / Ac	count / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
	014-25-0202 East-	West Center				
	Nondefense	Discretionary	Appropriation	17	5.0	1
	014-25-0210 Natio	nal Endowment for	Democracy			
	Nondefense	Discretionary	Appropriation	118	5.0	6
	014-25-0525 Paym	ent to the Asia Foun	dation			
	Nondefense	Discretionary	Appropriation	17	5.0	1
	014-25-1015 Comp	olex Crises Fund				
	Nondefense	Discretionary	Appropriation	40	5.0	2
	014-25-1022 Interr	national Narcotics Co	ontrol and Law Enforcement			
	Nondefense	Discretionary	Appropriation	2,051	5.0	103
	014-25-1031 Globa	al Health Programs				
	Nondefense	Discretionary	Appropriation	8,218	5.0	411
	014-25-1121 Demo	ocracy Fund				
	Nondefense	Discretionary	Appropriation	115	5.0	6
	014-25-1143 Migra	ation and Refugee A	ssistance			
	Nondefense	Discretionary	Appropriation	1,885	5.0	94
	014-25-8276 Israel	i Arab and Eisenhov	ver Exchange Fellowship Programs			
	Nondefense	Discretionary	Appropriation	1	5.0	*

* denotes \$500,000 or less. Page 43 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

gency / Bureau / Ad	ecount / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
epartment of Transp	ortation				
Office of the Secretary					
021-04-0102 Salar					
Nondefense	Discretionary	Appropriation	103	5.0	5
Nondefense	Discretionary	Spending authority	1	5.0	*
	•	Account Total	104		5
021-04-0116 Finar	ncial Management Ca	pital			
Nondefense	Discretionary	Appropriation	5	5.0	*
021-04-0118 Offic	e of Civil Rights				
Nondefense	Discretionary	Appropriation	9	5.0	*
021-04-0119 Mino	ority Business Outread	ch			
Nondefense	Discretionary	Appropriation	3	5.0	*
021-04-0142 Trans	sportation Planning, I	Research, and Development			
Nondefense	Discretionary	Appropriation	9	5.0	*
021-04-0143 Natio	onal Infrastructure Inv	vestments			
Nondefense	Discretionary	Appropriation	503	5.0	25
021-04-0155 Mino	ority Business Resour	ce Center Program			
Nondefense	Discretionary	Appropriation	1	5.0	*
021-04-0159 Cybe	r Security Initiatives				
Nondefense	Discretionary	Appropriation	10	5.0	1
021-04-1730 Rese	arch and Developmer	nt			
Nondefense	Discretionary	Appropriation	16	5.0	1
021-04-5423 Essei	ntial Air Service and	Rural Airport Improvement Fund			
Nondefense	Mandatory	Appropriation	50	5.1	3
021-04-8304 Paym	nents to Air Carriers				
Nondefense	Discretionary	Appropriation	144	5.0	7
Federal Aviation Adm	-	••			
021-12-1301 Oper	ations				
Nondefense	Discretionary	Appropriation	4,621	5.0	231
Nondefense	Discretionary	Spending authority	10	5.0	1
		Account Total	4,631		232
021-12-4120 Avia	tion Insurance Revolv	ving Fund			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resourc	es 1	5.1	>
021-12-8104 Trust	Fund Share of FAA	Activities (Airport and Airway Trust Fund)			
Nondefense	Discretionary	Appropriation	5,092	5.0	255
021-12-8106 Gran	ts-in-aid for Airports	(Airport and Airway Trust Fund)			
Nondefense	Discretionary	Spending authority	1	5.0	*
021-12-8107 Facil	ities and Equipment ((Airport and Airway Trust Fund)			
Nondefense	Discretionary	Appropriation	2,778	5.0	139
Nondefense	Discretionary	Spending authority	62	5.0	3 1 4 6
001 10 0100 7	1.5	Account Total	2,840		142
		d Development (Airport and Airway Trust Fund)			
Nondefense	Discretionary	Appropriation	169	5.0	8
Federal Highway Adn					
	gency Relief Program				
Nondefense	Discretionary	Appropriation	2,022	5.0	101

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
021-15-0534 Payment to the Transportation Trust Fund			
Nondefense Mandatory Appropriation	6,200	5.1	316
021-15-8083 Federal-aid Highways			
Nondefense Mandatory Contract authority	739	5.1	38
Federal Motor Carrier Safety Administration			
021-17-8159 Motor Carrier Safety Operations and Programs			
Nondefense Discretionary Spending authority	27	5.0	1
National Highway Traffic Safety Administration			
021-18-0650 Operations and Research			
Nondefense Discretionary Appropriation	141	5.0	7
Federal Railroad Administration			
021-27-0121 Operating Subsidy Grants to the National Railroad Passenger Corporation			
Nondefense Discretionary Appropriation	469	5.0	23
021-27-0125 Capital and Debt Service Grants to the National Railroad Passenger Corporation			
Nondefense Discretionary Appropriation	958	5.0	48
021-27-0700 Safety and Operations			
Nondefense Discretionary Appropriation	180	5.0	9
021-27-0704 Grants to the National Railroad Passenger Corporation			
Nondefense Discretionary Appropriation	118	5.0	6
021-27-0745 Railroad Research and Development			
Nondefense Discretionary Appropriation	35	5.0	2
Federal Transit Administration			
021-36-1120 Administrative Expenses			
Nondefense Discretionary Appropriation	99	5.0	5
021-36-1128 Washington Metropolitan Area Transit Authority			
Nondefense Discretionary Appropriation	151	5.0	8
021-36-1134 Capital Investment Grants			
Nondefense Discretionary Appropriation	1,923	5.0	96
021-36-1137 Research and University Research Centers			
Nondefense Discretionary Appropriation	44	5.0	2
021-36-1140 Public Transportation Emergency Relief Program			
Nondefense Discretionary Appropriation	10,894	5.0	545
Saint Lawrence Seaway Development Corporation			
021-40-8003 Operations and Maintenance			
Nondefense Discretionary Appropriation	32	5.0	2
Pipeline and Hazardous Materials Safety Administration			
021-50-1400 Operational Expenses			
Nondefense Discretionary Appropriation	20	5.0	1
021-50-1401 Hazardous Materials Safety			
Nondefense Discretionary Appropriation	42	5.0	2
021-50-5172 Pipeline Safety			
Nondefense Discretionary Appropriation	92	5.0	5
021-50-5282 Emergency Preparedness Grants			
Nondefense Mandatory Appropriation	28	5.1	1

* denotes \$500,000 or less. Page 45 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
021-50-8121 Trust	Fund Share of Pipel	ine Safety			
Nondefense	Discretionary	Appropriation	19	5.0	1
Office of Inspector Ge	eneral				
021-56-0130 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	86	5.0	4
Surface Transportation	on Board				
021-61-0301 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	28	5.0	1
Nondefense	Discretionary	Spending authority	1	5.0	* 2
35 10 13 11		Account Total	29		2
Maritime Administrat					
021-70-1711 Marit	time Security Program	m			
Defense	Discretionary	Appropriation	175	7.8	14
Defense	Discretionary	Unobligated balance in 050 Account Total	<u>4</u> 179	7.8	* 14
021-70-1750 Oper	ations and Training				
Nondefense	Discretionary	Appropriation	157	5.0	8
021-70-1751 Ocea	n Freight Differentia	1			
Nondefense	Mandatory	Borrowing authority	135	5.1	7
021-70-1752 Marit	time Guaranteed Loa	n (title XI) Program Account			
Nondefense	Discretionary	Appropriation	4	5.0	*
021-70-1768 Ship	Disposal				
Nondefense	Discretionary	Appropriation	6	5.0	*
021-70-1770 Assis	tance to Small Shipy	rards			
Nondefense	Discretionary	Appropriation	10	5.0	1

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Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

Agency / Bureau / Acce	ount / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Department of the Trea	sury				
Financial Crimes Enfor	cement Network				
015-04-0173 Salarie					
Nondefense	Discretionary	Appropriation	111	5.0	6
Departmental Offices					
015-05-0101 Salarie	s and Evnanses				
Nondefense	Discretionary	Appropriation	310	5.0	16
015-05-0106 Office	·		310	5.0	10
Nondefense	Discretionary		30	5.0	2
	-	Appropriation	30	3.0	2
	-	al for Tax Administration	152	5.0	0
Nondefense	Discretionary	Appropriation	153	5.0	8
015-05-0123 Terrori	_		2		ate.
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 3	5.1	*
		curities Purchase Program Account			
Nondefense	Mandatory	Appropriation	11	5.1	1
	for Specified Energ	gy Property in Lieu of Tax Credits, Recovery Act			
Nondefense	Mandatory	Appropriation	3,671	5.1	187
015-05-0141 Small I	Business Lending F	und Program Account			
Nondefense	Mandatory	Appropriation	26	5.1	1
015-05-1881 Comm	unity Development	Financial Institutions Fund Program Account			
Nondefense	Discretionary	Appropriation	222	5.0	11
Nondefense	Discretionary	Spending authority	1	5.0	*
		Account Total	223		11
015-05-5081 Preside					
Nondefense	Mandatory	Appropriation	34	5.1	2
015-05-5590 Finance	ial Research Fund				
Nondefense	Mandatory	Appropriation	158	5.1	8
015-05-5697 Treasu	ry Forfeiture Fund				
Nondefense	Mandatory	Appropriation	583	5.1	30
Fiscal Service					
015-12-0520 Salarie	s and Expenses, Fis	scal Service			
Nondefense	Discretionary	Appropriation	393	5.0	20
Nondefense	Discretionary	Spending authority	1	5.0	*
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es <u>68</u> 462	5.1	3 23
015 10 1510 B		Account Total	402		23
015-12-1710 Payme		•			*
Nondefense	Mandatory	Appropriation	1	5.1	*
<u>-</u>		TRAK Debt Restructuring			
Nondefense	Mandatory	Appropriation	59	5.1	3
015-12-8209 Cheyer		be Terrestrial Wildlife Habitat Restoration Trust Fund			
Nondefense	Mandatory	Appropriation	2	5.1	*
Alcohol and Tobacco Ta	ax and Trade Bur	eau			
015-13-1008 Salarie	s and Expenses				
Nondefense	Discretionary	Appropriation	100	5.0	5
Nondefense	Discretionary	Spending authority	4	5.0	*
		Account Total	104		5

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

agency / Bureau / Acco	unt / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Bureau of Engraving an	d Printing				
015-20-4502 Bureau	of Engraving and l	Printing Fund			
Nondefense	Discretionary	Spending authority	643	5.0	32
United States Mint					
015-25-4159 United S	States Mint Public	Enterprise Fund			
	Discretionary	Spending authority	396	5.0	20
Internal Revenue Service	e				
015-45-0912 Taxpaye	er Services				
	Discretionary	Appropriation	2,254	5.0	113
Nondefense	Discretionary	Spending authority	17	5.0	1
		Account Total	2,271		114
015-45-0913 Enforce				- 0	
Nondefense Nondefense	Discretionary Discretionary	Appropriation Spending authority	5,331 17	5.0 5.0	267
Nonderense	Discretionary	Account Total	5,348	3.0	267
015-45-0919 Operation	ons Support				
Nondefense	Discretionary	Appropriation	3,971	5.0	199
Nondefense	Discretionary	Spending authority	12	5.0	1
		Account Total	3,983		199
015-45-0921 Busines	•				
	Discretionary	Appropriation	332	5.0	17
015-45-0935 Build A	-	-			
Nondefense	Mandatory	Appropriation	3,351	5.1	171
		ified Zone Academy Bonds			
	Mandatory	Appropriation	38	5.1	2
015-45-0946 Paymen		ified School Construction Bonds			
Nondefense	Mandatory	Appropriation	820	5.1	42
-		Clean Renewable Energy Bonds			
	Mandatory	Appropriation	24	5.1	1
•	_	ified Energy Conservation Bonds			
Nondefense	Mandatory	Appropriation	32	5.1	2
•		siness Health Insurance Tax Credit Exceeds Liability for T			
Nondefense	Mandatory	Appropriation	127	5.1	6
015-45-5432 IRS Mis					
	Mandatory	Appropriation	39	5.1	2
015-45-5433 Informa	•				
Nondefense	Mandatory	Appropriation	125	5.1	6

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

y / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
s of EngineersCivil Works			
202-00-3112 Mississippi River and Tributaries			
Nondefense Discretionary Appropriation	252	5.0	13
202-00-3121 Investigations			
Nondefense Discretionary Appropriation	176	5.0	ç
202-00-3122 Construction			
Nondefense Discretionary Appropriation	5,007	5.0	250
202-00-3123 Operation and Maintenance			
Nondefense Discretionary Appropriation	2,448	5.0	122
202-00-3124 Expenses			
Nondefense Discretionary Appropriation	196	5.0	10
202-00-3125 Flood Control and Coastal Emergencies			
Nondefense Discretionary Appropriation	1,035	5.0	52
202-00-3126 Regulatory Program			
Nondefense Discretionary Appropriation	194	5.0	1
202-00-3130 Formerly Utilized Sites Remedial Action Program			
Defense Discretionary Appropriation	110	7.8	9
Defense Discretionary Unobligated balance in 050	4	7.8	:
Account Total	114		
202-00-3132 Office of the Assistant Secretary of the Army for Civil Works	-	7.0	
Defense Discretionary Appropriation	5	7.8	
202-00-4902 Revolving Fund			
Nondefense Mandatory Administrative expenses in otherwise exempt resource	es 3	5.1	
202-00-8217 South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	_		
Nondefense Mandatory Appropriation	5	5.1	
202-00-8333 Coastal Wetlands Restoration Trust Fund			
Nondefense Mandatory Appropriation	81	5.1	•
202-00-8861 Inland Waterways Trust Fund			
Nondefense Discretionary Appropriation	77	5.0	•
202-00-8862 Rivers and Harbors Contributed Funds			
Nondefense Mandatory Administrative expenses in otherwise exempt resource	es 267	5.1	14
202-00-8863 Harbor Maintenance Trust Fund			
Nondefense Discretionary Appropriation	882	5.0	4
202-00-9921 Permanent Appropriations			
Nondefense Mandatory Appropriation	21	5.1	

* denotes \$500,000 or less. Page 49 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ac	count / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Other Defense Civil Pr	rograms				
American Battle Mon	uments Commission	1			
200-15-0100 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	77	5.0	4
Armed Forces Retiren	nent Home				
200-20-8522 Arme	ed Forces Retirement	Home			
Nondefense	Discretionary	Appropriation	62	5.0	3
Cemeterial Expenses					
200-25-1805 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	46	5.0	2
Forest and Wildlife Co	onservation, Militar	y Reservations			
200-30-5095 Wildl	life Conservation				
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	ces 3	5.1	*
Selective Service Syste	em				
200-45-0400 Salar	ies and Expenses				
Defense	Discretionary	Appropriation	24	7.8	2

* denotes \$500,000 or less. Page 50 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

agency / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Environmental Protec	tion Agency				
020-00-0103 State	and Tribal Assistanc	ee Grants			
Nondefense	Discretionary	Appropriation	4,190	5.0	210
020-00-0107 Scien	ce and Technology				
Nondefense	Discretionary	Appropriation	799	5.0	40
020-00-0108 Envir	onmental Programs	and Management			
Nondefense	Discretionary	Appropriation	2,696	5.0	135
020-00-0110 Build	lings and Facilities				
Nondefense	Discretionary	Appropriation	37	5.0	2
020-00-0112 Offic	e of Inspector Genera	al			
Nondefense	Discretionary	Appropriation	42	5.0	2
020-00-4310 Rereg	gistration and Expedi	ted Processing Revolving Fund			
Nondefense	Mandatory	Spending authority	28	5.1	1
020-00-5374 Pestio	cide Registration Fun	nd			
Nondefense	Discretionary	Appropriation	15	5.0	1
020-00-8145 Haza	rdous Substance Sup	erfund			
Nondefense	Discretionary	Appropriation	1,218	5.0	61
Nondefense	Discretionary	Spending authority	240	5.0	12
Nondefense	Mandatory	Appropriation	25	5.1	1
		Account Total	1,483		74
	0	rage Tank Trust Fund			
Nondefense	Discretionary	Appropriation	110	5.0	6
	d Oil Spill Programs				
Nondefense	Discretionary	Appropriation	18	5.0	1

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Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

ency / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
ecutive Office of the	President				
The White House					
100-05-0209 The V	White House				
Nondefense	Discretionary	Appropriation	57	5.0	3
Executive Residence a	-				
	e House Repair and I	Restoration			
Nondefense	Discretionary	Appropriation	1	5.0	*
100-10-0210 Opera	-				
Nondefense	Discretionary	Appropriation	13	5.0	1
Nondefense	Discretionary	Spending authority	3	5.0	*
		Account Total	16		1
Special Assistance to t	he President and th	e Official Residence of the Vice President			
100-15-1454 Speci	al Assistance to the l	President and the Official Residence of the Vice Presiden	t		
Nondefense	Discretionary	Appropriation	5	5.0	*
Council of Economic A	Advisers				
100-20-1900 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	4	5.0	*
Council on Environme	ental Quality and O	ffice of Environmental Quality			
100-25-1453 Coun	cil on Environmenta	Quality and Office of Environmental Quality			
Nondefense	Discretionary	Appropriation	3	5.0	>
National Security Cou	ncil and Homeland	Security Council			
100-35-2000 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	13	5.0	1
Office of Administrati	on				
100-50-0038 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	114	5.0	6
Office of Management	ř	11 1			
J	e of Management and	d Rudget			
Nondefense	Discretionary	Appropriation	90	5.0	5
Office of National Dru	-				
	e of National Drug C	Control Policy			
Nondefense	Discretionary	Appropriation	25	5.0	1
Office of Science and	·	пророжной	23	5.0	
	e of Science and Tec	hnology Policy			
Nondefense	Discretionary	Appropriation	5	5.0	,
Office of the United St	-		3	5.0	
	-				
		s Trade Representative	52	5.0	3
Nondefense	Discretionary	Appropriation	32	5.0	3
Unanticipated Needs					
100-95-0037 Unan	-			. .	
Nondefense	Discretionary	Appropriation	1	5.0	*

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

Agency / Bureau / Ad	ccount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
General Services Adm	inistration				
Real Property Activit	ies				
023-05-4542 Fede	ral Buildings Fund				
Nondefense	Discretionary	Appropriation	7	5.0	*
023-05-5254 Dispo	osal of Surplus Real	and Related Personal Property			
Nondefense	Mandatory	Appropriation	9	5.1	*
Supply and Technolog	gy Activities				
023-10-5250 Expe	nses of Transportation	on Audit Contracts and Contract Administration			
Nondefense	Mandatory	Appropriation	13	5.1	1
General Activities					
023-30-0105 Allov	wances and Office St	aff for Former Presidents			
Nondefense	Discretionary	Appropriation	3	5.0	*
023-30-0108 Offic	e of Inspector Gener	al			
Nondefense	Discretionary	Appropriation	58	5.0	3
023-30-0110 Oper	ating Expenses				
Nondefense	Discretionary	Appropriation	70	5.0	4
023-30-0401 Gove	ernment-wide Policy				
Nondefense	Discretionary	Appropriation	61	5.0	3
023-30-0600 Elect	ronic Government (F	E-GOV) Fund			
Nondefense	Discretionary	Appropriation	12	5.0	1
023-30-4549 Fede	ral Citizen Services I	Fund			
Nondefense	Discretionary	Appropriation	34	5.0	2

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

gency / Bureau / Acco	ount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequeste
ternational Assistance	Programs				
Millennium Challenge C	corporation				
184-03-2750 Millenn	_	orporation			
Nondefense	Discretionary	Appropriation	904	5.0	4
International Security A	-				
184-05-1032 Peaceke					
Nondefense	Discretionary	Appropriation	386	5.0	1
184-05-1037 Econom	-	Appropriation	300	5.0	
Nondefense	Discretionary	Appropriation	5,675	5.0	28
	-	corism, Demining, and Related Programs	3,073	5.0	۷.
Nondefense	Discretionary	Appropriation	714	5.0	
	•		714	5.0	
184-05-1081 Internat	-	_	106	5.0	
Nondefense	Discretionary	Appropriation	100	3.0	
184-05-1082 Foreign	-		6 244	<i>5</i> 0	2
Nondefense	Discretionary	Appropriation	6,344	5.0	3
184-05-1083 Pakistar	_		0.50	7 0	
Nondefense	Discretionary	Appropriation	850	5.0	
Multilateral Assistance					
184-10-0071 Strategi					
Nondefense	Discretionary	Appropriation	50	5.0	
184-10-0072 Contrib	ution to the Inter-A	American Development Bank			
Nondefense	Discretionary	Appropriation	80	5.0	
184-10-0073 Contrib	ution to the Interna	ational Development Association			
Nondefense	Discretionary	Appropriation	1,501	5.0	
184-10-0076 Contrib	ution to the Asian	Development Bank			
Nondefense	Discretionary	Appropriation	208	5.0	
184-10-0077 Contrib	ution to the Interna	ational Bank for Reconstruction and Development			
Nondefense	Discretionary	Appropriation	208	5.0	
184-10-0080 Clean T	echnology Fund				
Nondefense	Discretionary	Appropriation	186	5.0	
184-10-0082 Contrib	ution to the Africa	n Development Bank			
Nondefense	Discretionary	Appropriation	214	5.0	
184-10-0089 Contrib	-	e for the Americas Multilateral Investment Fund			
Nondefense	Discretionary	Appropriation	25	5.0	
184-10-0091 Debt Re	-				
Nondefense	Discretionary	Appropriation	12	5.0	
184-10-1005 Internat	-				
Nondefense	Discretionary	Appropriation	351	5.0	
		national Fund for Agricultural Development	331	5.0	
Nondefense	Discretionary		30	5.0	
	-	Appropriation	30	5.0	
		nical Assistance Program	27	<i>5</i> 0	
Nondefense	Discretionary	Appropriation	27	5.0	
184-10-1475 Global I	-				
Nondefense	Discretionary	Appropriation	136	5.0	

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

gency / Bureau / Account / Fur	action / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequeste Amount
Agency for International Developn	nent			
	Fund of the United States Agency for International Developmer	nt.		
Nondefense Discretion		130	5.0	
184-15-0306 Assistance for Euro	ope, Eurasia and Central Asia			
Nondefense Discretion		631	5.0	3
184-15-1000 Operating Expense	s of the Agency for International Development			
Nondefense Discretion	ary Appropriation	1,354	5.0	6
184-15-1007 Operating Expense	s, Office of Inspector General			
Nondefense Discretion	ary Appropriation	51	5.0	
184-15-1021 Development Assis	stance Program			
Nondefense Discretion	ary Appropriation	2,535	5.0	12
184-15-1027 Transition Initiativ	es			
Nondefense Discretion	ary Appropriation	57	5.0	
184-15-1035 International Disas	ter Assistance			
Nondefense Discretion	ary Appropriation	980	5.0	4
184-15-1264 Development Cred	it Authority Program Account			
Nondefense Discretion	ary Appropriation	8	5.0	
Overseas Private Investment Corp	oration			
184-20-0100 Overseas Private In	vestment Corporation Program Account			
Nondefense Discretion	ary Spending authority	58	5.0	
Trade and Development Agency				
184-25-1001 Trade and Develop	ment Agency			
Nondefense Discretion	ary Appropriation	50	5.0	
Peace Corps				
184-35-0100 Peace Corps				
Nondefense Discretion	ary Appropriation	377	5.0	1
Inter-American Foundation				
184-40-3100 Inter-American Fo	undation			
Nondefense Discretion		23	5.0	
Nondefense Discretion	ary Spending authority	6	5.0	
	Account Total	29		
African Development Foundation				
184-50-0700 African Developme				
Nondefense Discretion	ary Appropriation	30	5.0	
Military Sales Program				
184-70-8242 Foreign Military Sa	ales Trust Fund			
Nondefense Mandatory	Administrative expenses in otherwise exempt resource	ces 147	5.1	

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Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
National Aeronautics	and Space Admin	istration			
026-00-0109 Offic	e of Inspector Gener	al			
Nondefense	Discretionary	Appropriation	39	5.0	2
026-00-0115 Space	e Operations				
Nondefense	Discretionary	Appropriation	4,247	5.0	212
026-00-0120 Scien	nce				
Nondefense	Discretionary	Appropriation	5,116	5.0	256
026-00-0122 Cross	s Agency Support				
Nondefense	Discretionary	Appropriation	3,012	5.0	151
026-00-0124 Explo	oration				
Nondefense	Discretionary	Appropriation	3,790	5.0	190
026-00-0126 Aero	nautics				
Nondefense	Discretionary	Appropriation	573	5.0	29
026-00-0128 Educ	ation				
Nondefense	Discretionary	Appropriation	137	5.0	7
026-00-0130 Cons	truction, Environmen	ntal Compliance, and Remediation			
Nondefense	Discretionary	Appropriation	402	5.0	20
026-00-0131 Space	e Technology				
Nondefense	Discretionary	Appropriation	579	5.0	29
026-00-8978 Scien	nce, Space, and Tech	nology Education Trust Fund			
Nondefense	Mandatory	Appropriation	1	5.1	*

* denotes \$500,000 or less. Page 56 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

Agency / Bureau / Acc	count / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
National Science Found	dation				
422-00-0100 Resea	rch and Related Act	ivities			
Defense	Discretionary	Appropriation	68	7.8	5
Nondefense	Discretionary	Appropriation	5,686	5.0	284
		Account Total	5,754		290
422-00-0106 Educa	ntion and Human Re	sources			
Nondefense	Discretionary	Appropriation	834	5.0	42
Nondefense	Mandatory	Appropriation	100	5.1	5
		Account Total	934		47
422-00-0180 Agend	cy Operations and A	ward Management			
Nondefense	Discretionary	Appropriation	301	5.0	15
422-00-0300 Office	e of the Inspector Ge	neral			
Nondefense	Discretionary	Appropriation	14	5.0	1
422-00-0350 Office	e of the National Sci	ence Board			
Nondefense	Discretionary	Appropriation	4	5.0	*
422-00-0551 Major	Research Equipmen	nt and Facilities Construction			
Nondefense	Discretionary	Appropriation	168	5.0	8
422-00-8960 Donat	tions				
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 9	5.1	*

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Acc	count / Function		BA Amount	Percentage	Amount
Office of Personnel Ma	nagement				
027-00-0100 Salari	es and Expenses				
Nondefense	Discretionary	Appropriation	99	5.0	5
027-00-0400 Office	e of Inspector Genera	al			
Nondefense	Discretionary	Appropriation	3	5.0	*
027-00-0800 Flexib	ole Benefits Plan Res	serve			
Nondefense	Mandatory	Spending authority	30	5.1	2
027-00-8135 Civil	Service Retirement a	and Disability Fund			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	es 48	5.1	2
027-00-8424 Emplo	oyees Life Insurance	Fund			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	ces 2	5.1	*
027-00-9981 Emplo	oyees and Retired E	nployees Health Benefits Funds			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resource	ces 17	5.1	1

* denotes \$500,000 or less. Page 58 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ac	ecount / Function	/ BEA Category / Budgetary Resour	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Small Business Admin	istration				
028-00-0100 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	440	5.0	22
028-00-0200 Offic	e of Inspector Gener	al			
Nondefense	Discretionary	Appropriation	21	5.0	1
028-00-0300 Offic	e of Advocacy				
Nondefense	Discretionary	Appropriation	9	5.0	*
028-00-1152 Disas	ter Loans Program A	Account			
Nondefense	Discretionary	Appropriation	896	5.0	45
028-00-1154 Busin	ness Loans Program	Account			
Nondefense	Discretionary	Appropriation	487	5.0	24

* denotes \$500,000 or less. Page 59 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource B.	Amount	Sequester Percentage	Amount
Social Security Administration			
016-00-0400 Office of the Inspector General			
Nondefense Discretionary Appropriation	29	5.0	1
016-00-8006 Federal Old-age and Survivors Insurance Trust Fund			
Nondefense Discretionary Appropriation	2,744	5.0	137
016-00-8007 Federal Disability Insurance Trust Fund			
Nondefense Discretionary Appropriation	2,954	5.0	148

* denotes \$500,000 or less. Page 60 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Access Board			
Architectural and Transportation Barriers Compliance Board			
310-00-3200 Salaries and Expenses			
Nondefense Discretionary Appropriation	7	5.0	*
Administrative Conference of the United States			
302-00-1700 Salaries and Expenses			
Nondefense Discretionary Appropriation	3	5.0	*
Advisory Council on Historic Preservation			
306-00-2300 Salaries and Expenses			
Nondefense Discretionary Appropriation	6	5.0	*
Affordable Housing Program			
530-00-5528 Affordable Housing Program			
Nondefense Mandatory Appropriation	198	5.1	10
Appalachian Regional Commission			
309-00-0200 Appalachian Regional Commission			
Nondefense Discretionary Appropriation	64	5.0	3
309-00-9971 Miscellaneous Trust Funds			
Nondefense Mandatory Appropriation	8	5.1	*
Broadcasting Board of Governors			
514-00-0204 Broadcasting Capital Improvements			
Nondefense Discretionary Appropriation	7	5.0	*
514-00-0206 International Broadcasting Operations			
Nondefense Discretionary Appropriation	749	5.0	37
Bureau of Consumer Financial Protection			
581-00-5577 Bureau of Consumer Financial Protection Fund			
Nondefense Mandatory Appropriation	448	5.1	23
Chemical Safety and Hazard Investigation Board			
510-00-3850 Chemical Safety and Hazard Investigation Board			
Nondefense Discretionary Appropriation	11	5.0	1
Christopher Columbus Fellowship Foundation			
465-00-0100 Payment to the Christopher Columbus Fellowship Foundation			
Nondefense Discretionary Appropriation	*	5.0	*
Commission of Fine Arts			
323-00-2600 Salaries and Expenses			
Nondefense Discretionary Appropriation	2	5.0	*
323-00-2602 National Capital Arts and Cultural Affairs			
Nondefense Discretionary Appropriation	2	5.0	*
Commission on Civil Rights			
326-00-1900 Salaries and Expenses			
Nondefense Discretionary Appropriation	9	5.0	*
Committee for Purchase from People Who Are Blind or Severely Disabled			
Committee for Purchase from People who are Blind or Severely Disabled, activities			

* denotes \$500,000 or less. Page 61 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ac	ecount / Function /	BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
338-00-2000 Salari	ies and Expenses				
Nondefense	Discretionary	Appropriation	5	5.0	*
Commodity Futures T	rading Commissio	n			
339-00-1400 Comi	nodity Futures Tradir	ng Commission			
Nondefense	Discretionary	Appropriation	206	5.0	10
339-00-4334 Custo	omer Protection Fund				
Nondefense	Mandatory	Spending authority	13	5.1	1
Consumer Product Saf	fety Commission				
343-00-0100 Salari	ies and Expenses				
Nondefense	Discretionary	Appropriation	115	5.0	ϵ
Corporation for Nation	nal and Communi	ty Service			
485-00-2721 Inspe					
Nondefense	Discretionary	Appropriation	4	5.0	*
485-00-2722 Salari	-	• •			
Nondefense	Discretionary	Appropriation	83	5.0	4
485-00-2726 Paym	ent to National Servi	ce Trust Fund			
Nondefense	Discretionary	Appropriation	213	5.0	11
485-00-2728 Opera	ating Expenses				
Nondefense	Discretionary	Appropriation	755	5.0	38
Corporation for Public	e Broadcasting				
-	oration for Public Bro	adcasting			
Nondefense	Discretionary	Advance appropriation	445	5.0	22
Corporation for Trave	l Promotion				
580-00-5585 Trave					
Nondefense	Mandatory	Appropriation	100	5.1	5
Court Services and Of	fender Supervisio	Agency for the District of Columbia			
	_	r the District of Columbia			
Nondefense	Discretionary	Appropriation	37	5.0	2
	-	Services and Offender Supervision Agency for the			
Nondefense	Discretionary	Appropriation	214	5.0	11
Defense Nuclear Facili	·	11 1			
347-00-3900 Salari	•				
Defense	Discretionary	Appropriation	29	7.8	2
Defense	Discretionary	Unobligated balance in 050	1	7.8	×
		Account Total	30		2
Delta Regional Author	rity				
517-00-0750 Delta	Regional Authority				
Nondefense	Discretionary	Appropriation	12	5.0	1
Denali Commission					
513-00-1200 Dena	li Commission				
Nondefense	Discretionary	Appropriation	12	5.0	1
513-00-8056 Dena	li Commission Trust	Fund			
Nondefense	Discretionary	Appropriation	4	5.0	*
District of Columbia					

* denotes \$500,000 or less. Page 62 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ac	count / Function	/ BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
District of Columbia C	Courts				
349-10-1712 Feder	al Payment to the Di	strict of Columbia Courts			
Nondefense	Discretionary	Appropriation	234	5.0	12
Nondefense	Discretionary	Spending authority	1	5.0	*
		Account Total	235		12
349-10-1736 Defen	nder Services in Distr	ict of Columbia Courts			
Nondefense	Discretionary	Appropriation	55	5.0	3
349-10-8212 Distri	ct of Columbia Judic	ial Retirement and Survivors Annuity Fund			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resour	rces 1	5.1	*
District of Columbia G	General and Special	Payments			
349-30-1707 Feder	al Support for Econo	mic Development and Management Reforms in the Dist	rict		
Nondefense	Discretionary	Appropriation	23	5.0	1
349-30-1736 Feder	al Payment for Resid	lent Tuition Support			
Nondefense	Discretionary	Appropriation	30	5.0	2
349-30-1771 Feder	-	gency Planning and Security Cost in the District of Colu	ımbia		
Nondefense	Discretionary	Appropriation	25	5.0	1
	al Payment for School		23	5.0	
Nondefense	Discretionary	Appropriation	60	5.0	3
	ct of Columbia Fede		00	5.0	
Nondefense			rces 17	5.1	1
	Mandatory	Administrative expenses in otherwise exempt resour	ices 17	3.1	1
lection Assistance Co					
525-00-1650 Salari	-				
Nondefense	Discretionary	Appropriation	9	5.0	*
lectric Reliability Org	ganization				
531-00-5522 Electr	ric Reliability Organi	zation			
Nondefense	Mandatory	Appropriation	100	5.1	5
qual Employment Op	portunity Comm	ission			
350-00-0100 Salari	-				
Nondefense	Discretionary	Appropriation	362	5.0	18
	•	al Assistance, and Training Revolving Fund			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resour	rces 4	5.1	*
	•	•	1003 4	3.1	
xport-Import Bank o					
-	ctor General of the E				
Nondefense	Discretionary	Appropriation	4	5.0	*
arm Credit System Ir	nsurance Corpora	tion			
355-00-4171 Farm	Credit System Insura	ance Fund			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resour	rces 4	5.1	*
ederal Communicatio	ons Commission				
356-00-0100 Salari	es and Expenses				
Nondefense	Discretionary	Spending authority	342	5.0	17
	rum Auction Prograr				
Nondefense	Mandatory	Appropriation	4	5.1	*
	-		7	3.1	
ederal Deposit Insura	mce Corporation				

* denotes \$500,000 or less. Page 63 of 70

Orderly Liquidation

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ac	ecount / Function	BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequeste
357-35-5586 Orde	rly Liquidation Fund				
Nondefense	Mandatory	Appropriation	161	5.1	8
Nondefense	Mandatory	Borrowing authority Account Total	1,354 1,515	5.1	69 77
Federal Drug Control	Programs				
154-00-1070 High	-intensity Drug Traffi	cking Areas Program			
Nondefense	Discretionary	Appropriation	240	5.0	12
154-00-1460 Other	r Federal Drug Contro	ol Programs			
Nondefense	Discretionary	Appropriation	101	5.0	4
Federal Election Com	mission				
360-00-1600 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	67	5.0	3
Federal Financial Inst	itutions Examinati	ion Council			
Federal Financial Inst	titutions Examinatio	n Council Appraisal Subcommittee			
362-20-5026 Regis	stry Fees				
Nondefense	Mandatory	Appropriation	2	5.1	*
Federal Labor Relatio	ns Authority				
365-00-0100 Salar	•				
Nondefense	Discretionary	Appropriation	25	5.0	
Federal Maritime Con	·	11 1			
366-00-0100 Salar					
Nondefense	Discretionary	Appropriation	24	5.0	1
Federal Mediation and	•				
367-00-0100 Salar					
Nondefense	Discretionary	Appropriation	46	5.0	2
Nondefense	Discretionary	Spending authority Account Total	<u>1</u>	5.0	*
Federal Mine Safety a	nd Health Review	Commission			
368-00-2800 Salar					
Nondefense	Discretionary	Appropriation	18	5.0	1
Federal Trade Commi	ssion				
370-00-0100 Salar	ies and Expenses				
Nondefense	Discretionary	Appropriation	185	5.0	Ģ
Nondefense	Discretionary	Spending authority Account Total	129 314	5.0	16
Harry S Truman Scho	Jarshin Foundatio		314		10
•	-	ruman Scholarship Memorial Trust Fund			
Nondefense	Discretionary	Appropriation	1	5.0	*
	·	Native Culture and Arts Development	•	3.0	
373-00-2900 Paym		Trative Culture and Arts Development			
Nondefense	Discretionary	Appropriation	9	5.0	>
	•		,	5.0	
Institute of Museum a	•				
474-00-0300 Offic Nondefense	e of Museum and L1b Discretionary	rary Services: Grants and Administration Appropriation	233	5.0	12
Nonuelense	ty Management A		233	5.0	12

* denotes \$500,000 or less.

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
467-00-0401 Intelligence Community Management Account			
Defense Discretionary Appropriation	551	7.8	43
International Trade Commission			
378-00-0100 Salaries and Expenses			
Nondefense Discretionary Appropriation	80	5.0	4
Legal Services Corporation			
385-00-0501 Payment to Legal Services Corporation			
Nondefense Discretionary Appropriation	351	5.0	18
Marine Mammal Commission			
387-00-2200 Salaries and Expenses			
Nondefense Discretionary Appropriation	3	5.0	*
Merit Systems Protection Board			
389-00-0100 Salaries and Expenses			
Nondefense Discretionary Appropriation	40	5.0	2
Morris K. Udall and Stewart L. Udall Foundation			
487-00-0900 Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fun	d		
Nondefense Discretionary Appropriation	2	5.0	*
487-00-5415 Environmental Dispute Resolution Fund			
Nondefense Discretionary Appropriation	4	5.0	*
Nondefense Mandatory Administrative expenses in otherwise exempt research Account Total	ources 3 7	5.1	*
National Archives and Records Administration			
393-00-0300 Operating Expenses			
Nondefense Discretionary Appropriation	375	5.0	19
393-00-0301 National Historical Publications and Records Commission			
Nondefense Discretionary Appropriation	5	5.0	*
393-00-0302 Repairs and Restoration			
Nondefense Discretionary Appropriation	9	5.0	*
393-00-0305 Office of the Inspector General - National Archives and Records Adminsitration	1		
Nondefense Discretionary Appropriation	4	5.0	*
393-00-8436 National Archives Trust Fund			
Nondefense Mandatory Administrative expenses in otherwise exempt reso	ources 1	5.1	*
National Capital Planning Commission			
394-00-2500 Salaries and Expenses			
Nondefense Discretionary Appropriation	8	5.0	*
National Council on Disability			
413-00-3500 Salaries and Expenses			
Nondefense Discretionary Appropriation	3	5.0	*
National Credit Union Administration			
415-00-4472 Community Development Credit Union Revolving Loan Fund			
Nondefense Discretionary Appropriation	1	5.0	*
National Endowment for the Arts			
417-00-0100 National Endowment for the Arts: Grants and Administration			
Nondefense Discretionary Appropriation	147	5.0	7

* denotes \$500,000 or less. Page 65 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
National Endowment for the Humanities			_
418-00-0200 National Endowment for the Humanities: Grants and Administration			
Nondefense Discretionary Appropriation	147	5.0	7
National Labor Relations Board			
420-00-0100 Salaries and Expenses			
Nondefense Discretionary Appropriation	280	5.0	14
National Mediation Board			
421-00-2400 Salaries and Expenses			
Nondefense Discretionary Appropriation	13	5.0	1
National Railroad Passenger Corporation Office of Inspector General			
575-00-2996 Salaries and Expenses			
Nondefense Discretionary Appropriation	21	5.0	1
National Transportation Safety Board			
424-00-0310 Salaries and Expenses			
Nondefense Discretionary Appropriation	103	5.0	5
Neighborhood Reinvestment Corporation			
428-00-1300 Payment to Neighborhood Reinvestment Corporation			
Nondefense Discretionary Appropriation	216	5.0	11
Northern Border Regional Commission			
573-00-3742 Northern Border Regional Commission			
Nondefense Discretionary Appropriation	1	5.0	*
Nuclear Regulatory Commission			
429-00-0200 Salaries and Expenses			
Nondefense Discretionary Appropriation	1,033	5.0	52
Nondefense Discretionary Spending authority	6	5.0	*
Account Total	1,039		52
429-00-0300 Office of Inspector General		~ 0	
Nondefense Discretionary Appropriation	11	5.0	1
Nuclear Waste Technical Review Board			
431-00-0500 Salaries and Expenses		~ 0	
Nondefense Discretionary Appropriation	3	5.0	*
Occupational Safety and Health Review Commission			
432-00-2100 Salaries and Expenses			
Nondefense Discretionary Appropriation	12	5.0	1
Office of Government Ethics			
434-00-1100 Salaries and Expenses			
Nondefense Discretionary Appropriation	19	5.0	1
Nondefense Discretionary Spending authority **Account Total**	$\frac{1}{20}$	5.0	1
Office of Navajo and Hopi Indian Relocation			-
435-00-1100 Salaries and Expenses			
Nondefense Discretionary Appropriation	8	5.0	*
Office of Special Counsel			

* denotes \$500,000 or less. Page 66 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Account / Function / BEA Category / Budge	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
436-00-0100 Salaries and Expenses			
Nondefense Discretionary Appropriation	19	5.0	1
Office of the Federal Coordinator for Alaska Natural Gas Tran	sportation Projects		
534-00-2850 Office of the Federal Coordinator for Alaska Natural (-		
Nondefense Discretionary Appropriation	1	5.0	*
	is in otherwise exempt resources $\frac{2}{3}$	5.1	*
Other Commissions and Boards			
505-00-9911 Other Commissions and Boards			
Nondefense Discretionary Appropriation	1	5.0	;
Patient-Centered Outcomes Research Trust Fund			
579-00-8299 Patient-Centered Outcomes Research Trust Fund			
Nondefense Mandatory Appropriation	390	5.1	20
Postal Service			
440-00-1001 Payment to Postal Service Fund			
Nondefense Discretionary Advance appropriation	78	5.0	4
Presidio Trust			
512-00-4331 Presidio Trust			
Nondefense Discretionary Appropriation	12	5.0	1
Privacy and Civil Liberties Oversight Board			
535-00-2724 Salaries and Expenses			
Defense Discretionary Appropriation	1	7.8	*
Railroad Retirement Board			
446-00-8010 Railroad Social Security Equivalent Benefit Account			
Nondefense Discretionary Appropriation	34	5.0	2
446-00-8051 Railroad Unemployment Insurance Trust Fund	J.	2.0	_
Nondefense Discretionary Appropriation	15	5.0	1
Nondefense Mandatory Appropriation	99	5.1	5
Nondefense Mandatory Spending authority	20	5.1	1
Account Total	134		7
Recovery Accountability and Transparency Board			
Recovery Act Accountability and Transparency Board			
539-00-3725 Recovery Act Accountability and Transparency Board			
Nondefense Discretionary Appropriation	28	5.0	-
Securities and Exchange Commission			
449-00-0100 Salaries and Expenses			
Nondefense Discretionary Spending authority	1,321	5.0	66
449-00-5566 Securities and Exchange Commission Reserve Fund			
Nondefense Mandatory Appropriation	50	5.1	3
449-00-5567 Investor Protection Fund			
Nondefense Mandatory Appropriation	90	5.1	5
Public Company Accounting Oversight Board			

* denotes \$500,000 or less. Page 67 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ace	count / Function		Sequestrable BA Amount	Sequester Percentage	Sequester Amount
526-00-5376 Public	Company Account	ing Oversight Board			
Nondefense	Discretionary	Appropriation	1	5.0	k
Nondefense	Mandatory	Appropriation Account Total	236 237	5.1	12 12
Standard Setting Body		Account Total	231		12
527-00-5377 Paym		ng Rody			
Nondefense	Mandatory	Appropriation	25	5.1	1
Securities Investor Pro	-		23	3.1	,
	ities Investor Protect				
Nondefense	Mandatory	Appropriation	299	5.1	15
Smithsonian Institution	-	Appropriation	2))	3.1	1.
452-00-0100 Salari Nondefense	es and Expenses Discretionary	Appropriation	642	5.0	32
	•	Appropriation	042	5.0	32
452-00-0103 Facili	Discretionary	Appropriation	176	5.0	g
	·	tional Gallery of Art	170	5.0	,
Nondefense	Discretionary	Appropriation	115	5.0	(
	·	Renovation of Buildings, National Gallery of Art	113	5.0	`
Nondefense	Discretionary	Appropriation	15	5.0	1
	•	ice, JFK Center for the Performing Arts	15	5.0	
Nondefense	Discretionary	Appropriation	23	5.0	1
	•	ation, JFK Center for the Performing Arts			
Nondefense	Discretionary	Appropriation	14	5.0	1
452-00-0400 Salari	•	podrow Wilson International Center for Scholars			
Nondefense	Discretionary	Appropriation	11	5.0	1
State Justice Institute	•	• •			
453-00-0052 State .	Justice Institute: Sal:	aries and Expenses			
Nondefense	Discretionary	Appropriation	5	5.0	*
Tennessee Valley Auth	-	11 1			
•	essee Valley Authori	ty Fund			
Nondefense	Mandatory	Administrative expenses in otherwise exempt resourc	es 455	5.1	23
United States Court of	,			0.1	
345-00-0300 Salari					
Nondefense	Discretionary	Appropriation	31	5.0	2
United States Holocaus	•		31	5.0	-
	aust Memorial Muse				
Nondefense	Discretionary	Appropriation	51	5.0	3
United States Institute	ž	rippropriation	31	5.0	
458-00-1300 Opera Nondefense	Discretionary	Appropriation	39	5.0	2
	-		39	5.0	2
United States Interager	•				
		Council on the Homelessness	2	5.0	;
Nondefense Vietnam Education Fo	Discretionary	Appropriation	3	5.0	٩

* denotes \$500,000 or less. Page 68 of 70

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Ac	count / Function	/ BEA Category / 1	Budgetary Resource	Sequestrable BA Amount		
519-00-5365 Vietn	am Debt Repayme	nt Fund				
Nondefense	Mandatory	Appropriation		5	5.1	*

* denotes \$500,000 or less.

Sequestrable Budgetary Resources and Reductions in Sequestrable Resources by OMB Account -- FY 2013

(Amounts in millions)

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource

Sequestrable Sequester Sequester BA Amount Percentage Amount

Amounts may not sum to total due to rounding.

Mandatory Federal administrative expenses of otherwise exempt accounts are sequestrable pursuant to section 251A(8) and section 256(h) of BBEDCA.

Pursuant to section 255(f) of BBEDCA, the President notified the Congress of his decision to exempt all military personnel accounts from sequester for FY 2013. See the July 31, 2012 letter to the Congress, available at http://www.whitehouse.gov/sites/default/files/omb/legislative/letters/military-personnel-letter-biden.pdf.

Unobligated balances of budget authority carried over from prior fiscal years in defense function 050 accounts are sequestrable.

For intragovernmental payments, sequestration is applied to the paying account. The funds are generally exempt in the receiving account in accordance with section 255(g)(1)(A) of BBEDCA so that the same dollars are not sequestered twice.

* denotes \$500,000 or less. Page 70 of 70